

Amending The 2012 Ulster County Budget - Appropriating Unexpended Funds From The New York State Office Of Homeland Security And Emergency Services For The Law Enforcement Terrorism Prevention Program - Ulster County Sheriff's Office

Referred to: The Law Enforcement and Public Safety Committee (Chairman Richard Parete and Legislators Belfiglio, Maio, Ronk and Briggs) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislator Richard Parete, Chairman of the Law Enforcement and Public Safety Committee offers the following:

WHEREAS, pursuant to Resolution No. 189 dated August 16, 2011, the Chairman of the Ulster County Legislature executed an agreement with the New York State Homeland Security and Emergency Services for the Law Enforcement Terrorism Prevention Contract (NYS Contract No. C835302) in the amount of \$151,551.00, for the period August 1, 2010 through July 31, 2013, and

WHEREAS, this contract is a federally funded program (CFDA# 97.067) to be administered by the New York State Homeland Security and Emergency Services Agency and which requires no matching County funds, and

WHEREAS, the goal of the State Law Enforcement Terrorism Prevention Program is to prevent, prepare for and recover from terrorist attacks, and

WHEREAS, during the year 2011, the Sheriff's Office spent \$00.00 of the \$151,551.00 leaving an unexpended balance of \$ 151,551.00, and

WHEREAS, the Sheriff requests that the unexpended funds be appropriated and the 2012 Ulster County Budget be amended accordingly, and

WHEREAS, the funds will be used to purchase information sharing software for a terrorism intelligence/early warning system and the requisite training for use of the software, and

WHEREAS, the program requires no matching funds from the County, and

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1812-2123 (App. #)	Software	\$151,551.00

Resolution No. 118 May 15, 2012

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A3-1812-4389 Federal Aid, Other Public Safety Aid \$151,551.00
(Rev. #)

and be it further

RESOLVED, if State and/or Federal funding for this program are eliminated, this program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and Provenzano)

Passed Committee: Law Enforcement and Public Safety Committee on May 1, 2012

Passed Committee: Ways and Means Committee on May 8, 2012

FINANCIAL IMPACT:

\$151,551.00 – ADDITIONAL 2012 APPROPRIATION DOLLARS

\$151,551.00 – ADDITIONAL 2012 FEDERAL REVENUE DOLLARS

(STATE PASS THROUGH)

\$ 0.00 – COUNTY DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15th day of May, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of May in the year Two Thousand and Twelve.

Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this
17th Day of May, 2012.

Approved by the County Executive this
_____ Day of May, 2012.

Karen L. Binder, Clerk
Ulster County Legislature

Michael P. Hein, County Executive