

Amending The 2007 Ulster County Budget – Social Services

The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, additional funds are needed in various departmental accounts to properly transfer 100% State, Federal and other grant obligations for fiscal year 2006 to allow processing and payment in the year 2007, and

WHEREAS, the County Administrator has requested an amendment to the 2007 Ulster County Budget to allow for payment of 2006 contractual obligations.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

<u>INCREASE</u>		<u>AMOUNT</u>
A4-2611-4744	Nutrition Education Program	\$ 188,115.00
A4-2612-4581	Caseworker Education	\$ 7,179.00
A4-2612-4728	Non-residential Domestic Violence	\$ 46,003.00
A4-2612-4735	Day Care Registration	\$ 42,408.00
A4-2612-4741	Energy Services Packaging Program	\$ 13,925.00
A4-2612-4742	Healthy Start	\$ 425,631.00
A4-2612-4779	Homeless Mgt. Info Systems	\$ 36,783.00
A4-2612-4780	NYWBG 5	\$ 13,616.00
A4-2612-4798	Shelter Plus Care Grant	\$ 312,360.00
A4-2612-4834	Sponsored Based Rental Assistance	\$ 262,591.00
A4-2612-4835	Food Stamp Initiative	\$ 115,985.00
A4-2612-4946	Safety Net Assistance Program	\$ 22,053.00
A4-2612-4966	Detention Prevention (PINS)	\$ 68,407.00
A4-2612-4978	CPS Staff Ratios	\$ 30,996.00
A4-2612-4980	TSP/Domestic Violence Liaison	\$ 57,770.00
A4-2612-4983	TSP/TANF Drug and Alcohol	\$ 49,517.00
A4-2612-4994	Early Intervention Program	\$ 51,694.00
A4-2629-4743	Home Based Prevention Program	\$ 625,801.00
(App. #'s)		
A3-2600-4613	FA, Grants	\$2,243,554.00
A3-2600-3655	SA, Grants	\$ 127,280.00
(Rev. #'s)		

Resolution No. 12 January 3, 2007

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Felicello)

FINANCIAL IMPACT:

\$2,370,834.00 – ADDITIONAL APPROPRIATION DOLLARS
\$2,243,554.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
\$ 127,280.00 – ADDITIONAL STATE REVENUE DOLLARS
\$ 0.00 – COUNTY COST

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