

Amending The 2007 Ulster County Budget – Intensive Case Services Allocation – Social Services

The Human Development Committee (Chairman Kraft and Legislators Distel, Liepmann, Loughran, R.A. Parete, Harris and Noonan) offers the following:

WHEREAS, the Commissioner of Social Services requests that the 2007 Ulster County Budget be amended to accept a federal allocation for Intensive Case Services funds in the amount of \$43,635.00, and

WHEREAS, the allocation is to provide intensive case services to eligible families in receipt of Temporary Assistance who are noncompliant with federal work requirements, and

WHEREAS, the allocation for noncompliant families will enable the Ulster County Department of Social Services to provide outreach and services to 25 active Temporary Assistance to Needy Families (TANF) and Safety Net Maintenance Of Effort (SNMOE) cases that have a 3 to 12 month sanction, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2612-4782 (App. #)	Intensive Case Services	\$43,635.00
A3-2600-4614 (Rev. #)	Federal Aid, Federal Allocations	\$43,635.00

FURTHER RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

Resolution No. 120 April 11, 2007

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Every and Felicello)

FINANCIAL IMPACT:

\$43,635.00 – ADDITIONAL APPROPRIATION DOLLARS
\$43,635.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
\$ 0.00 – ADDITIONAL STATE REVENUE DOLLARS
\$ 0.00 – ADDITIONAL COUNTY DOLLARS

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