

**Amending The 2012-2017 Capital Program To Provide An Increase In Capital Project No. 357, The Purchase Of Vehicles For The County Sheriff – Amending The 2012 Ulster County Capital Project Fund Budget**

Referred to: The Law Enforcement and Public Safety Committee (Chairman Parete, and Legislators Belfiglio, Maio, Ronk, and Briggs) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislator Richard Parete, Chairman of the Law Enforcement and Public Safety Committee offers the following:

WHEREAS, the Ulster County Legislature adopted the Capital Program for the Years 2012 to 2017 which included the purchase of five police vehicles at a cost of \$161,500.00 to supplement the aging fleet of existing vehicles, and

WHEREAS, the Ulster County Legislature established Capital Project No. 357 to purchase patrol vehicles by Resolution No. 274 dated December 19, 2011, and

WHEREAS, the amount budgeted for the purchase of the five vehicles, \$161,500.00, did not include the funds necessary to fully equip the vehicles with the required patrol vehicle equipment, and

WHEREAS, the cost of the patrol vehicles with the equipment needed in order to place the vehicles in service is \$227,000.00, and

WHEREAS, the Sheriff's Office has in its inventory equipment valued at \$21,000.00 which will be installed in the new patrol vehicles, resulting in a funding shortfall of \$44,500.00, and

WHEREAS, the cost of the vehicles originally selected for purchase, and identified in the Capital Program as 3 sedans and 2 SUV's, has increased, and a re-evaluation of needs has determined that the purchase of 4 sedans and 1 SUV will meet the needs of the Sheriff's Office, while containing costs, now, therefore, be it

RESOLVED, that the 2012 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
H4-0357-2933 (App. #)	Vehicles	\$44,500.00
H3-0357-5710 (Rev. #)	Serial Bonds	\$44,500.00

**Resolution No. 123 May 15, 2012**

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and be it further

RESOLVED, that the 2012-2017 Capital Program is hereby amended to reflect the purchase on behalf of the Sheriff/Road Patrol, of 4 sedans and 1 SUV;

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                      NOES: 0  
(Absent: Legislators Fabiano and Provenzano)

Passed Committee: Law Enforcement and Public Safety Committee on May 1, 2012

Passed Committee: Ways and Means Committee on May 8, 2012

**FINANCIAL IMPACT:**

**\$44,500.00 – ADDITIONAL APPROPRIATIONS – CAPITAL FUND**

**\$44,500.00 – SERIAL BOND REVENUES**

0516

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15<sup>th</sup> day of May, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17<sup>th</sup> Day of May in the year Two Thousand and Twelve.

\_\_\_\_\_  
Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
17<sup>th</sup> Day of May, 2012.

Approved by the County Executive this  
\_\_\_\_\_ Day of May, 2012.

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Karen L. Binder, Clerk  
Ulster County Legislature

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Michael P. Hein, County Executive