

Amending The 2005 Ulster County Budget - Restructuring The Health Benefits Division Of Ulster County Personnel Department

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Personnel Officer has requested to restructure the Health Benefits division of the Personnel Department to coincide with the retirement of the Employee Benefits Administrator, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

CHANGE

<u>FROM</u>		<u>AMOUNT</u>
OA-9060-1104	Associate Benefits Administrator (Management)	\$42,970.00 *
<u>TO</u>		
OA-9060-1104	Health Insurance Specialist (Grade 11) (effective April 15, 2005) \$5,781.00 savings to year end	\$34,889.00 *
<u>FROM</u>		
OA-1430-1109	Personnel Clerk (Grade 7)	\$28,979.00*
<u>TO</u>		
OA-1430-1109	Sr. Database Clerk/Typist (Grade 5) (effective April 15, 2005) \$1,211.00 savings to year end	\$27,287.00*

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FROM **AMOUNT**

OA-1430-1103 Personnel Assistant (Grade 9) \$31,868.00 *

TO

OA-1430-1103 Sr. Personnel Assistant (Grade 11) \$34,889.00 *
(PC #'s) (effective April 15, 2005)
\$2,161.00 additional to year end

FROM

OA-1430-1302 Personnel Clerk (Grade 7) \$29,496.00 *

TO

OA-1430-1302 Personnel Assistant (Grade 9) \$31,862.00 *
(effective April 15, 2005)
\$1,693.00 additional to year end

FROM

OA-1430-1311 Personnel Clerk (Grade 7) \$30,631.00 *

TO

OA-1430-1311 Personnel Assistant (Grade 9) \$32,997.00 *
(effective April 15, 2005)
\$1,693.00 additional to year end

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DELETE

OA-9060-1301 (PC #'s)	Personnel Clerk (Grade 7) (effective April 15, 2005) \$21,105.00 savings to year end *annual salary	\$29,502.00*
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Hathaway, Hyatt and Stoeckeler)

FINANCIAL IMPACT:
\$22,550.00 – COUNTY DOLLAR SAVINGS TO YEAR END

0416