

Authorizing The Amendment To The 2008 Ulster County Budget For The Reallocation Of 2007 Funds Into The 2008 Allocation Of Funds With New York State Division Of Probation And Correctional Alternatives For Ulster County Community Corrections Facility – Alternatives To Incarceration Programs – Amending The 2008 Ulster County Budget – Probation

The Ways and Means Committee (Chairman Lomita and Legislators Cahill, Dart, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, pursuant to Resolution No. 374 dated November 8, 2006, the Chairman of the Ulster County Legislature was authorized to enter into an agreement (C550600) with the New York State Division of Probation and Correctional Alternatives for Ulster County Alternatives to Incarceration Programs, which includes the Ulster County Community Corrections Program for Year 2007, and

WHEREAS, the New York State Division of Probation and Corrections Alternatives has reallocated unexpended Agency funds earmarked for the Ulster County Community Corrections Facility, Demonstration Program, for Year 2007 to be rolled over to Ulster County Community Corrections Facility for Year 2008, and

WHEREAS, the Director of Probation has requested that such reallocated funds appropriated to the 2008 Ulster County Budget be amended and to increase appropriations and revenues for such funds in the amount of \$131,000.00, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1895-2168 (App. #)	Other Equipment	\$131,000.00
A3-1895-3310 (Rev. #)	Probation Services	\$131,000.00

Resolution No. 130 April 9, 2008

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Donaldson, Gerentine and Kraft)

FINANCIAL IMPACT:

\$131,000.00 – 2008 ADDITIONAL APPROPRIATION DOLLARS

\$131,000.00 – 2008 ADDITIONAL REVENUE DOLLARS

\$ 0.00 – 2008 ADDITIONAL COUNTY DOLLARS

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