

## AMENDING THE 2004 ULSTER COUNTY BUDGET - MENTAL HEALTH DEPARTMENT

The Mental Health/Public Health/Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Robert Parete, Provenzano and Stoeckeler) and the Personnel/Human Services Committee (Chairperson Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offer the following:

WHEREAS, the Ulster County Mental Health Department and the Ulster County Department of Social Services successfully petitioned the Legislature for funding in the 2004 Budget to enhance services to children served by these agencies, and

WHEREAS, all of the funding for this purpose was allocated in the UCMHD Budget in 2004, and

WHEREAS, \$80,559 of the funding appropriated was earmarked for respite services, and

WHEREAS, DSS has a history of contracting for respite services, and

WHEREAS, DSS and UCMHD have agreed that DSS should contract for all of these respite services in one contract, and

WHEREAS, it is necessary to transfer funds from UCMHD to DSS to cover the contract costs for these services, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee and the Personnel/Human Services Committee have met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLUTION NO. 134 APRIL 8, 2004

AMENDING THE 2004 ULSTER COUNTY BUDGET - MENTAL HEALTH DEPARTMENT

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

**TRANSFER**

|                    |                                  |             |
|--------------------|----------------------------------|-------------|
| FROM: A4 2320 4802 | Contracted OMH & OMRDD Agencies  | \$80,559.00 |
|                    | (Mental Health Association LA)   |             |
| TO: A4 2629 4400   | Department of Social Services    | \$80,559.00 |
| (Appr. #'s)        | (Fees for Professional Services) |             |

and moves its adoption.

DEFEATED BY THE FOLLOWING VOTE:

|          |  |
|----------|--|
| AYES: 16 | NOES: 15   |
|          | Legislators Bartels, Berardi,<br>Dart, Donaldson, Feldmann,<br>Kraft, Lomita, Loughran,<br>Richard Parete, Robert Parete,<br>Provenzano, Rodriguez,<br>Shapiro, Stoeckeler and Zimet |

(Absent: Legislators Felicello & DePew)

Legislator Provenzano motioned, seconded by Legislator Lomita to reconsider Resolution No. 134

MOTION ADOPTED: 29 – 0

ADOPTED BY THE FOLLOWING VOTE:

|          |         |
|----------|---------|
| AYES: 29 | NOES: 0 |
|----------|---------|

(Absent: Legislators Felicello & DePew)

Legislator Harris left at 11:17 PM  
Legislator Every left at 10:53 PM

RESOLUTION NO.

134

APRIL 8, 2004

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DEPARTMENT

FINANCIAL IMPACT:

\$80,559.00 – BUDGETED APPROPRIATION DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS

0417