

Amending The 2006 Ulster County Budget – Temporary Services – Mental Health

The Health Committee (Chairmen Stoeckeler and R.S. Parete and Legislators Liepmann, Sheeley, Terpening, Busick and Roberti) offers the following:

WHEREAS, the Mental Health Department has requested a transfer of funds from Personal Services lines to Temporary Services lines in various units, and

WHEREAS, the purpose of this transfer of funds is to enable the department to pay for purchase of temporary support services due to resignations, transfers, etc., and

WHEREAS, the purchase of these services is necessary for the efficient functioning of several of the units, and

WHEREAS, there is no increased financial impact to the County as a result of this transaction because the transfer is coming from existing appropriations, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2006 County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2263-1005 0A-4220-0-1212	Chemical Dependency Regular Pay Transcribing Typist	\$ 5,703.00
A4-2290-1005 0A-4310-0-1130	Administration Regular Pay Administrative Aide/Typist	\$ 4,188.00
A4-2291-1005 0A-4310-0-1050	A & OH Regular Pay Account Clerk/Typist	\$ 8,543.00
A4-2291-1005 0A-4310-0-1016	A & OH Regular Pay Receptionist/Typing	\$ 3,588.00

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A4-2291-1005 0A-4310-0-1402	A & OH Regular Pay Account Clerk/Typist	\$ 7,697.00
A4-2304-1005 0A-4320-0-1352	Kingston Clinic Regular Pay Transcribing Typist	\$10,337.00
A4-2317-1005 0A-4320-0-1100	Ellenville Regular Pay Senior Typist	\$ 9,089.00
A4-2318-1005 0A-4320-0-1025 (App. #'s) (PC #'s)	Highland Clinic Regular Pay Receptionist	\$ 9,248.00

<u>TO</u>		<u>AMOUNT</u>
A4-2263-4467	Chemical Dependency Temporary Services	\$ 5,703.00
A4-2291-4467	Administration Temporary Services	\$ 4,188.00
A4-2291-4467	A & OH Temporary Services	\$19,828.00
A4-2304-4467	Kingston Clinic Temporary Services	\$10,337.00
A4-2317-4467	Ellenville Temporary Services	\$9,089.00
A4-2318-4467 (App. #'s)	Highland Clinic Temporary Services	\$9,248.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislators Aiello and Sheeley)

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FINANCIAL IMPACT:

\$58,393.00 – BUDGETED APPROPRIATION DOLLARS

\$58,393.00 – BUDGETED STATE REVENUE DOLLARS

\$ 0.00 – BUDGETED COUNTY DOLLARS

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