

AMENDING THE 2004 COUNTY BUDGET – MENTAL HEALTH DEPARTMENT

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, Robert Parete and Stoeckeler) offers the following:

WHEREAS, the Mental Health Department has requested a transfer of funds from a Personal Services line to the Temporary Services line in the Forensic Grant Unit, and

WHEREAS, the purpose of this transfer of funds is to enable the department to pay for the purchase of temporary support services due to a medical leave, and

WHEREAS, the purchase of these services is necessary for the efficient functioning of the unit, and

WHEREAS, there is no increased financial impact to the County as a result of this transaction because the transfer is coming from existing appropriations, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee of the Legislature has reviewed said request with a majority of its members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

	<u>TRANSFER</u>	<u>AMOUNT</u>
FROM:	A4 2295 1005 Forensic Grant Regular Pay (OA 4320 1012; Transcribing Typist)	\$695.00
TO:	A4 2295 4467 Forensic Grant Temporary Services (Appr. #'s)	\$695.00

RESOLUTION NO. 135 APRIL 8, 2004

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and moves its adoption.

DEFEATED BY THE FOLLOWING VOTE:

AYES: 14

NOES: 15

Legislators Bartels, Berardi, Dart, Donaldson, Feldmann, Kraft, Lomita, Loughran, Richard Parete, Robert Parete, Provenzano, Rodriguez, Shapiro, Stoeckeler and Zimet

(Absent: Legislators Felicello & DePew)

Legislator Harris left 11:17 PM

Legislator Every left 10:53 PM

Legislator Stock left 11:50 PM

Legislator Stoeckeler left 12:15 AM

Legislator Hyatt left 12:15 AM

Legislator Provenzano motioned, seconded by Legislator Lomita to reconsider Resolution No. 127.

MOTION ADOPTED: 29 – 0

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29

NOES: 0

(Absent: Legislators Felicello & DePew)

Legislator Harris left 11:17 PM

Legislator Every left 10:53 PM

FINANCIAL IMPACT:

\$695.00 – BUDGETED APPROPRIATION DOLLARS

\$695.00 – BUDGETED STATE REVENUE DOLLARS

\$ 0.00 – BUDGETED COUNTY DOLLARS

0403