

Amending The 2012 Ulster County Budget - CHIPS Funding Adjustment - Department Of Public Works (Highways And Bridges)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Maloney, Roberts, Briggs and John Parete) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislators Dean J. Fabiano and John Parete, Chairman and Deputy Chairman, respectively, of the Public Works and Capital Projects Committee offer the following:

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in CHIPS funding for Ulster County Highway Capital Improvements in the amount of \$481.37 for the State fiscal year 2012-2013; and

WHEREAS, there exists a 2011-2012 CHIPS rollover balance of \$596,454.03 available for use in 2012; and

WHEREAS, the Commissioner of Public Works would like to accomplish projects in 2012 taking full advantage of NYS CHIPS funding available for capital improvements; and

WHEREAS, it is necessary to increase the 2012 budget to reflect the additional funds from the rollover balance and funding increase in order to spend them; and

WHEREAS, the Commissioner of Public Works requests the 2012 CHIPS appropriations and revenues be increased by \$596,935.00 (\$596,454.03 plus \$481.37); now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
D4-5112-4945 (App. #)	CHIPS Expenditures	\$596,935.00
D3-5112-3501 (Rev. #)	State Aid, Consolidated Highway Aid	\$596,935.00

Resolution No. 136 June 19, 2012

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Legislator Aiello Absent)

Passed Committee: Public Works and Capital Projects Committee on June 6, 2012.

Passed Committee: Ways and Means Committee on June 12, 2012

FINANCIAL IMPACT:

\$596,935.00 – ADDITIONAL APPROPRIATION DOLLARS
\$596,935.00 – ADDITIONAL STATE REVENUE DOLLARS
\$ 0.00 – COUNTY DOLLARS

0608

STATE OF NEW YORK
ss:
COUNTY OF ULSTER

This is to certify that I, the undersigned Deputy Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19^h day of June, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of June in the year Two Thousand and Twelve.

Fawn A. Tantillo, Deputy Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of June, 2012.

Approved by the County Executive this
_____ Day of June, 2012.

Fawn A. Tantillo, Deputy Clerk

Michael P. Hein, County Executive