

AUTHORIZATION TO AMEND THE 2004 COUNTY BUDGET - MENTAL HEALTH DEPARTMENT

The Mental Health/Public Health/Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Robert Parete, Jeanette Provenzano and Stoeckeler) and the Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offer the following:

WHEREAS, the Ulster County Mental Health Department has been engaged in an agency reorganization for the past two years to improve effectiveness and efficiency, and

WHEREAS, the UCMHD has pursued its reorganization in a manner designed to have minimal negative impact on its employees by capitalizing on opportunities resulting from retirements or other vacancies, and

WHEREAS, the retirement of the Evaluative Analyst/Planner within the support division of the agency is scheduled for March 19, 2004, and

WHEREAS, UCMHD is requesting the first phase of staffing changes in the reorganization of the support services, and

WHEREAS, one of the Accountant positions (grade 15) in the department has been the subject of a desk audit by the Personnel Department and found to be appropriately classified as Fiscal Manager (grade 17), and

WHEREAS, the department is requesting the reclassification of the Accountant position to that of Fiscal Manager, and

WHEREAS, the department is requesting the reclassification of the Evaluative Analyst/Planner (grade 18) to Evaluative Analyst II (grade 17), and

WHEREAS, these transactions will not increase current or future appropriations or the County contribution, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of members voting approval, and

RESOLUTION NO. 136 APRIL 8, 2004

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WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

**RECLASSIFY**

FROM:	0A 4310 1005 Evaluative Analyst/Planner	\$62,147.00*
TO:	0A 4310 1005 Evaluative Analyst II	\$51,813.00*
FROM:	0A 4310 1036 Accountant	\$49,654.00*
TO:	0A 4310 1036 Fiscal Manager	\$56,613.00*

(\* annual salaries)

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 0

(Absent: Legislators Felicello & DePew)

Legislator Harris left 11:17 PM

Legislator Every left 10:53 PM

FINANCIAL IMPACT:  
\$3,375.00 – SAVINGS

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