

Amending The 2012 Ulster County Budget – Accepting Additional Revenue From The New York State Conference Of Local Mental Hygiene Directors And Appropriating The Funds For The Operation Of Parent Support Groups – Department Of Mental Health

Referred to: The Health and Personnel Committee (Chairman Aiello and Legislators Belfiglio, Ronk, Robert Parete and Provenzano) and The Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano and Rodriguez)

Legislators Robert T. Aiello and Jeanette Provenzano, Chairman and Deputy Chairman, respectively of the Health and Personnel Committee offer the following:

WHEREAS, the Ulster County Department of Mental Health has been notified by the New York State Conference of Local Mental Hygiene Directors that is has been allocated additional funding in the amount of \$5,000.00, and

WHEREAS, the Ulster County Department of Mental Health intends to utilize these funds to contract with Family of Woodstock to provide online parent support groups which shall provide peer support and cross-system resource information and to produce and archive webinars and online seminars, and

WHEREAS, in order to reflect this increase in funding, the Department of Mental Health requests the 2012 Ulster County Budget be amended, and

WHEREAS, there is no increase in the County contribution for this program as a result of these modifications, now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2290-4400 (App. #)	Other Fees for Professional Services	\$5,000.00
A3-2290-2276 (Rev. #)	Other Mental Health Income	\$5,000.00

Resolution No. 142 June 19, 2012

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Legislator Aiello Absent)

Passed Committee: Health and Personnel Committee on June 4, 2012.

Passed Committee: Ways and Means on June 12, 2012.

FINANCIAL IMPACT:

\$5,000.00 – 2012 ADDITIONAL REVENUE DOLLARS
\$5,000.00 – 2012 ADDITIONAL APPROPRIATION DOLLARS
\$ 0.00 – ADDITIONAL COUNTY DOLLARS

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STATE OF NEW YORK
ss:
COUNTY OF ULSTER

This is to certify that I, the undersigned Deputy Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19th day of June, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of June in the year Two Thousand and Twelve.

Fawn A. Tantillo, Deputy Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of June, 2012.

Approved by the County Executive this
_____ Day of June, 2012.

Fawn A. Tantillo, Deputy Clerk

Michael P. Hein, County Executive