

**Approving The Revised New York State Office Of Children And Family Services 2011 Resource Allocation Plan – Youth Bureau**

The Legislative Programs, Education and Community Services Committee (Chairman Harris, and Legislators Donaldson, Belfiglio, Hayes, Terrizzi, Gregorius and Madsen) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Youth Bureau, and

WHEREAS, Ulster County has been advised by the New York State Office of Children and Family Services, that due to Approved New York State Budget, effective April 1, 2011, that Ulster County's Youth Bureau's Allocation for Fiscal Year 2011-2012 has been reduced from \$369,552.00 to \$272,466.00, and

WHEREAS, this plan includes a state aid reduction of \$63,171.00 for contracted programs and \$14,682.00, in the amount reimbursable to the Ulster County Youth Bureau Administration, as well as a reduction of \$19,233.00 for Other Municipal Programs, and

WHEREAS, the Director of the Ulster County Youth Bureau is requesting that the 2011 Youth Bureau's Resource Allocation Plan which was approved by the Ulster County Legislature pursuant to Resolution No. 300 dated December 21, 2010 be revised from \$369,552.00 to \$272,466.00, in the amount to qualify for reimbursement from the New York State Office of Children and Family Services

WHEREAS, the \$272,466.00 total County's Allocation Plan includes \$45,839.00 for programs administered by non-County municipalities (towns, villages and/or city) with reimbursement provided directly from New York State to those municipalities, and

WHEREAS, the balance of \$226,627.00 is reimbursable to the Ulster County Youth Bureau, and

WHEREAS, the Resource Allocation Plan covers Youth Development and Delinquency Prevention (YDDP), Special Delinquency Prevention Program (SDPP) and Runaway Homeless Youth Act (RHYA) programs, and

WHEREAS, the Ulster County Youth Board has met and reviewed all submitted proposals and program-monitoring documents and has made its recommendation to the Director of the Youth Bureau, and

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WHEREAS, the Legislative Programs, Education and Community Services Committee has met and reviewed said request with a majority of its members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of its members voting approval, now, therefore, be it

RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u>REDUCE</u>	<u>AMOUNT</u>
A4-3100-1005 (App. #)	Regular Pay, Administration	\$14,682.00
A3-3100-3820 (Rev. #)	State Aid, Youth Bureau	\$14,682.00
A4-3101-4919 (App. #)	Youth Bureau Programs	\$63,171.00
A3-3101-3820 (Rev. #)	State Aid, Youth Bureau	\$63,171.00

and be it further

RESOLVED, that the Ulster County Legislature hereby approves the Ulster County Youth Bureau's revised Resource Allocation Plan in the amount of \$272,466.00 in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and be it further

RESOLVED, if funding for this plan is eliminated, County participation will be reviewed by the Ways and Means Committee,

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0  
(Absent: Legislators Aiello and Wadnola)

**FINANCIAL IMPACT:**

**YOUTH BUREAU PROGRAMS (CONTRACTED)**

\$ 63,171.00 – REDUCTION 2011 BUDGETED STATE REVENUE DOLLARS

\$ 63,171.00 – REDUCTION 2011 BUDGETED APPROPRIATION DOLLARS

\$202,557.00 – BUDGETED 2011 STATE REVENUE DOLLARS

\$ 84,000.00 – BUDGETED 2011 COUNTY DOLLARS

\$286,557.00 – BUDGETED 2011 APPROPRIATION DOLLARS

**YOUTH BUREAU ADMINISTRATION**

\$ 14,682.00 – REDUCTION 2011 BUDGETED STATE REVENUE DOLLARS

\$ 14,682.00 – REDUCTION 2011 BUDGETED APPROPRIATION DOLLARS

\$ 24,070.00 – BUDGETED 2011 STATE REVENUE DOLLARS

\$ 89,029.00 – BUDGETED 2011 COUNTY DOLLARS

\$113,099.00 – BUDGETED 2011 APPROPRIATION DOLLARS

**TOTAL PROGRAMS AND ADMINISTRATION: SUMMARY**

\$ 77,853.00 – REDUCTION 2011 BUDGETED STATE REVENUE DOLLARS

\$ 77,853.00 – REDUCTION 2011 BUDGETED APPROPRIATION DOLLARS

\$226,627.00 – BUDGETED 2011 STATE REVENUE DOLLARS

\$173,029.00 – BUDGETED 2011 COUNTY DOLLARS

\$399,656.00 – BUDGETED 2011 APPROPRIATION DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 21<sup>st</sup> day of June, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23<sup>rd</sup> Day of June in the year Two Thousand and Eleven.

|s| Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
23<sup>rd</sup> Day of June, 2011.

|s| Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Approved by the County Executive this  
29<sup>th</sup> Day of June, 2011.

|s| Michael P. Hein  
Michael P. Hein, County Executive