

AMENDING THE 2004 ULSTER COUNTY BUDGET – SHERIFF’S DEPARTMENT

The Criminal Justice / Public Safety / STOP DWI Committee (Chairman Meyer and Legislators Aiello, DePew, Every, Dart, Feldmann and Hyatt) offers the following:

WHEREAS, the Ulster County Sheriff has requested an amendment to the 2004 Ulster County Budget to accept funding from the Department of Justice for the asset forfeiture fund consisting of money from drug arrests, and

WHEREAS, the Criminal Justice/Public Safety/STOP DWI Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>		<u>BY</u>
FROM:	A3-1908-2626 (Rev. #)	Asset Forfeiture Revenue	\$37,672.00
TO:	A4-1908-2370	Law Enforcement Equipment	\$ 7,672.00
	A4-1908-4406	Law Enforcement Supplies	\$20,000.00
	A4-1908-4553 (Appr. #'s)	Miscellaneous Contractual Exp.	\$10,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 26 NOES: 0

(Absent: Legislators Felicello & DePew)

Legislator Harris left 11:17 PM
Legislator Every left 10:53 PM
Legislator Stock left 11:50 PM
Legislator Stoeckeler left 12:15 AM
Legislator Hyatt left 12:15 AM

RESOLUTION NO. 150 APRIL 8, 2004

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FINANCIAL IMPACT:

\$37,672.00 – ADDITIONAL APPROPRIATIONS

\$37,672.00 – ADDITIONAL REVENUES

\$ 0.00 – COUNTY DOLLARS

0414