

Establishing Capital Project No. 277 For The Reconstruction Of The Sanitary Sewer Mains, Laundry, Plumbing And New Canopy At The Golden Hill Health Care Center

The Mental Health / Public Health / Residential Services Committee (Chairmen Busick and Roberti and Legislators Alfonso, McAfee, Provenzano, R.S. Parete and Stoeckeler) and The Highways & Bridges / Buildings & Grounds / Public Works Administration Committee (Chairman Felicello and Legislators Hathaway, McAfee, Meyer, Stock, Berardi, Donaldson, Provenzano and Zimet) offer the following:

WHEREAS, the Ulster County Legislature adopted the Capital Program for the Years 2005 to 2010, which included the recommendation to reconstruct the water and sanitary sewer pipes and a building facilities upgrade in several phases over a period of five years for the Golden Hill Health Care Center facility, and

WHEREAS, the facility is 36 years old and has reached its useful life expectancy and will need significant capital improvements over the next few years, and

WHEREAS, the main cast iron sanitary sewer pipes have deteriorated to a point to where they must be immediately replaced, and

WHEREAS, the director of Golden Hill Health Care Center along with the Commissioner of Buildings and Grounds are requesting that the main sanitary sewer system (Preliminary to Phase I), laundry, plumbing and canopy be replaced as quickly as possible, and

WHEREAS, the estimated costs of this reconstruction including architect, engineer, site preparation, construction, testing, materials, labor, financing, is approximately \$1,285,302.00, and

WHEREAS, the Mental Health/Public Health/Residential Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Highways & Bridges / Buildings & Grounds / Public Works Administration Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 153 May 12, 2005

**Establishing Capital Project No. 277 For The Reconstruction Of
The Sanitary Sewer Mains, Laundry, Plumbing And New Canopy At
The Golden Hill Health Care Center**

RESOLVED, that the year 2005 Ulster County Capital Fund is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
C4-0277-2911	Construction	\$735,000.00
C4-0277-2913	Electric	\$ 59,000.00
C4-0277-2914	Plumbing	\$160,000.00
C4-0277-2916	HVAC	\$ 86,474.00
C4-0277-2927	Construction Contingency	\$ 0.00
C4-0277-2961	Architect Services	\$115,000.00
C4-0277-2968	Materials Testing	\$ 5,000.00
C4-0277-2969	Bond/Financial Costs	\$ 23,056.00
C4-0277-2972	Furniture, Equipment, Fixtures	\$ 22,302.00
C4-0277-2978	Miscellaneous Costs	\$ 5,000.00
C4-0277-2979	Soft Costs Contingency	\$ 51,970.00
C4-0277-2981	County Personnel Costs	\$ 12,500.00
C4-0277-2985 (App. #'s)	Moving Expenses	\$ 10,000.00
C3-0277-5710 (Rev. #)	Serial Bonds	\$1,285,302.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 0

(Legislator Aiello left at 10:00 PM)

(Absent: Legislators Hyatt, Loughran and Stoeckeler)

FINANCIAL IMPACT:

\$1,285,302.00 – SERIAL BONDS – ULSTER COUNTY
(75% REIMBURSEABLE)