

**Requesting Transfer Of Funds From Contingency For Increase In Hourly Salary Of Two Chaplains – Amending The 2007 Ulster County Budget – Sheriff’s Office**

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the New York State Commission of Corrections mandates that the inmates are provided religious services, and

WHEREAS, the Ulster County Law Enforcement Center has two part-time Chaplains and they have not received an increase in their hourly salary for seven years, and

WHEREAS, the Ulster County Sheriff is requesting an increase in the hourly salary of the two Chaplains from \$12.00 per hour to \$14.35 per hour, effective May 10, 2007, and

WHEREAS, the Annual Salary would increase from \$6,420.00 to \$7,677.25, and

WHEREAS, sufficient funds are not available to transfer funds from other expense lines, and

WHEREAS, the Ulster County Sheriff requests that \$1,610.00 be transferred from the Contingent Account to the 31501949 and 31501950, in order to fund the increase in hourly salary to year end for the two Chaplains, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-1331-4553 (App. #)	Contingent Account	\$1,610.00

Resolution No. 161 May 9, 2007

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<u>TO</u>		<u>AMOUNT</u>
A4-1855-1807 (App. #)	Part-Time Pay To Year End	\$1,610.00
3150-1949	Chaplain - \$805.00	
3150-1950 (PC #'s)	Chaplain - \$805.00	

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31                      NOES: 1  
(NOES: Legislator Bartels)  
(Absent: Legislator Loughran)

FINANCIAL IMPACT:

\$1,610.00 – TRANSFER FROM CONTINGENCY – TO YEAR END  
BUDGETED 2007 COUNTY DOLLARS

0536