

**Approving Ulster County Community College Budget Amendment
For The Year 2011-2012**

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Harris and Legislators Donaldson, Gregorius Lopez, and Wawro)

Chairman of the Legislative Programs, Education and Community Services Committee, Wayne Harris, and Deputy Chairman David B. Donaldson offer the following:

WHEREAS, the 2011-2012 Ulster County Community College budget requires revision to reflect adjustments to revenue and expenditures in order to account for additional State Aid payments in 2012-2013 totaling \$134,111; and

WHEREAS, the Board of Trustees approved the 2011-2012 budget by Resolution No. 11-05-85; and

WHEREAS, the Ulster County Legislature approved the Community College Operating Budget in the amount of \$24,683,021 for 2011-2012 by Resolution No. 144 dated June 21, 2011; and

WHEREAS, this amendment to the Community College budget requires no additional funding by the County; now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves the Ulster County Community College Operating Budget for 2011-2012 in the increased amount of \$24,817,132,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Legislator Robert Parete arrived at 7:28 PM,
Legislator Mary Wawro arrived at 7:49 PM,
Legislator Harris left at 7:45 PM,
Legislator Briggs left at 8:30 PM,
Legislator Lopez left at 9:30 PM)

Passed Committee: Legislative Programs, Education and Community Services
on June 3, 2013

Resolution No. 165 June 18, 2013

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For The Year 2011-2012**

FINANCIAL IMPACT:
NONE TO COUNTY BUDGET

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 18th Day of June, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of June in the year Two Thousand and Thirteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of June, 2013.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
24th Day of June, 2013.

|s| Michael P. Hein
Michael P. Hein, County Executive