

Accepting Additional Funding From The New York State Conference Of Local Mental Hygiene Directors - Amending The 2013 Ulster County Budget – Department Of Mental Health

Referred to: The Health and Personnel Committee (Chairman Aiello and Legislators Belfiglio, Robert Parete, Provenzano and Ronk) and The Ways and Means Committee (Chairman Gerentine and Legislators Gregorius, Harris, Maio, Maloney, Provenzano and Rodriguez)

Chariman of the Health and Personnel Committee, Robert T. Aiello, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this Resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the New York State Conference of Local Mental Hygiene Directors is providing additional funding for the Ulster County Department of Mental Health to continue participation in the System of Care initiative; and

WHEREAS, in order to reflect the increased funding, the Mental Health Department wishes to amend the 2013 budget; and

WHEREAS, there is no increase in the County contribution as a result of this modifications; now, therefore, be it

RESOLVED, that the 2013 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4 2290 4400	Other Fees for Professional Services	\$5,000.00
A3 2290 2776	Other Mental Health Income	\$5,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Legislator Robert Parete arrived at 7:28 PM, Legislator Mary Wawro arrived at 7:49 PM, Legislator Harris left at 7:45 PM, Legislator Briggs left at 8:30 PM, Legislator Lopez left at 9:30 PM)

Resolution No. 169 June 18, 2013

**Accepting Additional Funding From The New York State
Conference Of Local Mental Hygiene Directors - Amending The
2013 Ulster County Budget – Department Of Mental Health**

Passed Committee: Health and Personnel on June 3, 2013

Passed Committee: Ways and Means on June 11, 2013

FINANCIAL IMPACT:

\$5,000 – ADDITIONAL 2013 APPROPRIATION DOLLARS

\$5,000 – ADDITIONAL 2013 REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 18th Day of June, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of June in the year Two Thousand and Thirteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of June, 2013.

Approved by the County Executive this
24th Day of June, 2013.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive