

Amending The 2008 Ulster County Budget – Intensive Case Services Allocation – Social Services

The Human Development Committee (Chairman Gregorius and Legislators Loughran, Provenzano, Terpening, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, the Commissioner of Social Services requests that the 2008 Ulster County Budget be amended to accept a federal allocation for Intensive Case Services (Year 2) funds in the amount of \$42,131.00, with funding to be expended by June 30, 2008, and

WHEREAS, the allocation is to provide intensive case services to eligible families and other at-risk families in receipt of Temporary Assistance who are noncompliant with federal work requirements, and

WHEREAS, the allocation is intended to support the efforts of Social Services to identify and address factors that may contribute to noncompliance and secure engagement in appropriate work and work-preparation activities to improve the economic well being of families, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2612-4782 (App. #)	Intensive Case Services	\$42,131.00
A3-2600-4614 (Rev. #)	Federal Aid, Federal Allocations	\$42,131.00

FURTHER RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Kraft, Roberti and Sheeley)

FINANCIAL IMPACT:

\$42,131.00 – ADDITIONAL APPROPRIATION DOLLARS
\$42,131.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
\$ 0.00 – ADDITIONAL STATE REVENUE DOLLARS
\$ 0.00 – ADDITIONAL COUNTY DOLLARS

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