

**Amending The 2012 Ulster County Budget – Accepting Additional Revenue From The New York State Office of Children & Family Services and Appropriating The Funds For The Operation of Child Protective Services – Social Services**

Referred to: The Social Services Committee (Chairman Roberts and Legislators Lopez, Ronk, Parete and Rodriguez) and the Ways and Means Committee (Chairman Gerentine and Legislators Harris, Maio, Maloney, Gregorius, Provenzano, and Rodriguez)

Chairman of the Social Services Committee Kevin A. Roberts and Deputy Chairman Hector S. Rodriguez offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Commissioner of Social Services; and

WHEREAS, the Ulster County Department of Social Services had been notified by the New York State Office of Children and Family Services that it has been allocated additional funding in the amount of \$30,000.00; and

WHEREAS, the Ulster County Department of Social Services intends to utilize these funds to cover overtime costs for Child Protective Services workers, which will allow responding to reports of child abuse/neglect in a more timely manner; and

WHEREAS, in order to reflect this increase of funding, the County Executive and the Commissioner of Social Services requests the 2012 Ulster County Budget be amended; and

WHEREAS, there is no increase in the County contribution for this program as a result of this modification; now, therefore, be it

RESOLVED, that the 2012 Ulster County budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
A4-2612-4928	Enhancing CPS Staffing	\$30,000.00
A3-2612-3655	SA, Grants	\$30,000.00

and moves its adoption.

