

**Authorizing The Purchase Of A Flatbed Truck For Central Auto For The Year 2007 – Amending The 2007 Ulster County Budget – Purchasing**

The Administrative Services Committee (Chairman Cahill and Legislators Bischoff, Kraft, R.S. Parete, Stoeckeler, Aiello and Every) offer the following:

WHEREAS, the Ulster County Legislature adopted the Capital Program for the Years 2007 to 2012, which included the recommendation to purchase various vehicles at a cost of \$324,026.00 to supplement the aging fleet of existing vehicles, and

WHEREAS, the Ulster County Legislature authorized the purchase of four marked patrol cars at a cost of \$107,580.00, after a review of information from the County Fleet Manager, pursuant to Resolution No. 63, February 22, 2007, and

WHEREAS, the Ulster County Legislature also authorized the purchase of a pick up truck for Buildings and Grounds at \$19,000.00 and a Jeep for Safety Office at \$ 15,500.00, after review of information from the Fleet Manager, pursuant to Resolution No. 113, April 11, 2007, and

WHEREAS, the Fleet Manager now recommends and herewith requests the purchase of a used flatbed roll-on roll-off truck for Central Auto with tool boxes for road repairs, at a cost of \$15,000.00, and

WHEREAS, the purchase of this truck will eliminate annual towing charges of approximately \$5,310.00 annually, and the estimated life of this vehicle is approximately another 175,000 miles, and

WHEREAS, the Administrative Services Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the year 2007 Ulster County Operating Budget and Capital Projects Fund Budget are hereby amended as follows:

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-1331-4553 (App. #)	Contingent Account	\$15,000.00

Resolution No. 198 May 22, 2007

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Purchasing**

<u>TO</u>		<u>AMOUNT</u>
A4-1101-2113 (App. #)	Vehicles, Purchasing	\$15,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 27                      NOES: 3  
(NOES: Legislators Alfonso, Busick and Zimet)  
(Absent: Legislators Cummings, Every and  
Shapiro)

FINANCIAL IMPACT:

\$15,000.00 – TRANSFER FROM CONTINGENT ACCOUNT – BUDGETED

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