

Establishing Capital Project No. 306 For The Construction Of A Salt Shed/Substation Located In The Town Of New Paltz, On Libertyville Road – Amending The Capital Program 2008 – 2013 – Amending The 2008 Capital Project Fund – Public Works (Highways And Bridges)

The Public Works and Capital Projects Committee (Chairman Loughran and Legislators Cahill, Decker, Lomita, Fabiano, Felicello and Roberts) and Legislators Rodriguez and Zimet offer the following:

WHEREAS, a Salt Shed/Substation building is being proposed to improve the efficiency and environmental conditions of the County's Salt Storage operations in the New Paltz area, and

WHEREAS, such facility would also be used for highway equipment storage and office space for highway staff that utilize the facility, and

WHEREAS, a bid in the amount of \$509,470.00 has been received for the fabrication of the building from the Dome Corporation of North American dba Envirotech Structures, construction company, and

WHEREAS, the estimated costs of equipment rentals for site preparation will be approximately \$95,000.00, and

WHEREAS, the estimated costs of engineering is not to exceed \$34,000.00, and

WHEREAS, Public Works Department, Highways, and Bridges Division will provide labor and overhead costs to complete site preparation, sewer and water facilities, including electric, plumbing, site lighting, drainage improvements, and heating services, with the Public Works workforce, and

WHEREAS, the estimated costs of materials for these services is approximately \$162,000.00, and

WHEREAS, the total estimated cost of the construction project for the salt shed/substation is approximately \$800,470.00, and

WHEREAS, the Commissioner of Public Works is requesting that the funds be provided to complete the site preparation and construction of the New Paltz Salt Shed/Substation, and

WHEREAS, the Ulster County Legislature has adopted a Negative Declaration pursuant to the State Environmental Quality Review Act (SEQRA), and

Resolution No. 201 June 11, 2008

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WHEREAS, the Public Works and Capital Projects Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Laws and Rules Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

FURTHER RESOLVED, that the 2008 – 2013 Ulster County Capital Program is hereby amended as follows:

ADD

Capital Project No. 306	\$800,470.00
New Paltz Salt Shed/Substation Project, Libertyville Road	

, and

FURTHER RESOLVED, that the 2008 Ulster County Capital Projects Fund is hereby amended as follows:

CREATE

H4-0306-2911	Building Construction
H4-0306-2929	Machinery and Equipment Rental
H4-0306-2962 (App. #'s)	Engineer Services
H3-0306-5710 (Rev. #)	Serial Bonds

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	<u>INCREASE</u>	<u>AMOUNT</u>
H4-0306-2911	Building Construction	\$671,470.00
H4-0306-2929	Machinery and Equipment Rental	\$ 95,000.00
H4-0306-2962 (App. #'s)	Engineer Services	\$ 34,000.00
H4-0306-5710 (Rev. #)	Serial Bonds	\$800,470.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 0
(Absent: Legislators Kraft, Roberti and Sheeley)
(Legislator Stoeckeler left at 8:40 PM)

FINANCIAL IMPACT:

\$800,470.00 – ADDITIONAL APPROPRIATIONS

\$800,470.00 – SERIAL BONDS

ULSTER COUNTY CAPITAL PROJECTS FUNDS

0637