

**Amending The New York State Office Of Children And Family Services 2013 Resource Allocation Plan, Amending The 2013 Ulster County Budget – Youth Bureau**

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Harris and Legislators Donaldson, Gregorius, Lopez, and Wawro) and The Ways and Means Committee (Chairman Gerentine and Legislators Gregorius, Harris, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Legislative Programs, Education and Community Services Committee, Wayne Harris, and Deputy Chairman David B. Donaldson offer the following:

WHEREAS, the Legislature has previously approved the 2013 Youth Bureau Resource Allocation Plan in the amount of \$182,847.00 by Resolution No. 95, dated April 16, 2013; and

WHEREAS, there is available \$17,577.00 in additional funding from New York State for Youth Programs; and

WHEREAS, the Director of the Youth Bureau has requested the Ulster County Youth Bureau's 2013 Resource Allocation Plan be amended and approved in the amount of \$200,424.00 in order to qualify for the full reimbursement available from the New York State Office of Children and Family Services; and

WHEREAS, the \$200,424.00 amended total includes \$28,400.00 for programs administered by non-County municipalities (towns, villages and/or city) with reimbursement provided directly from New York State to those municipalities; and

WHEREAS, the amended reimbursable County portion of this allocation increases by \$15,989.00, from \$156,035.00 to \$172,024.00; and

WHEREAS, the Resource Allocation Plan covers Youth Development and Delinquency Prevention, Special Delinquency Prevention, and Runaway Homeless Youth Act programs; and

WHEREAS, the Ulster County Youth Board has met and reviewed all submitted proposals and has made its recommendation to the Director of the Youth Bureau; and

WHEREAS, an amendment to the Ulster County budget is necessary in order for the Youth Bureau to utilize the additional funds; now, therefore, be it

**Resolution No. 201      July 23, 2013**

**Amending The New York State Office Of Children And Family Services 2013 Resource Allocation Plan, Amending The 2013 Ulster County Budget – Youth Bureau**

RESOLVED, that the Ulster County Legislature hereby amends and approves the Ulster County Youth Bureau’s 2013 Resource Allocation Plan in the amount of \$200,424.00, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney; and, be it further

RESOLVED, that the 2013 Ulster County Budget is hereby amended as follows:

|                                  | <u>INCREASE</u>           | <u>AMOUNT</u> |
|----------------------------------|---------------------------|---------------|
| A3-3101-3820<br>(Revenue)        | State Aid, Youth Programs | \$15,989.00   |
| A4-3101-4919<br>(Appropriations) | Youth Bureau Programs     | \$15,989.00   |

and, be it further

RESOLVED, that the County Executive is hereby authorized to sign an amended Resource Allocation Plan and any other contracts or agreements required as a result of this increased funding; and, be it further

RESOLVED, if funding for this plan is eliminated, County participation will be reviewed by the Ways and Means Committee,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23                      NOES: 0  
(Legislator Robert Parete arrived at 7:45 PM)

Passed Committee: Legislative Programs, Education and Community Services on July 17, 2013

Passed Committee: Ways and Means on July 16, 2013

**Resolution No. 201      July 23, 2013**

**Amending The New York State Office Of Children And Family Services 2013 Resource Allocation Plan, Amending The 2013 Ulster County Budget – Youth Bureau**

FINANCIAL IMPACT:

YOUTH PROGRAM (CONTRACTED)

\$156,035.00 – BUDGETED 2013 STATE REVENUE DOLLARS  
\$ 15,989.00 – ADDITIONAL 2013 STATE REVENUE DOLLARS  
\$ 84,000.00 – BUDGETED 2013 COUNTY DOLLARS  
\$240,035.00 – BUDGETED 2013 APPROPRIATION DOLLARS  
\$ 15,989.00 – ADDITIONAL 2013 APPROPRIATION DOLLARS

YOUTH ADMINISTRATION

\$ 17,482.00 – BUDGETED 2013 STATE REVENUE DOLLARS  
\$ 232.00 – ADDITIONAL 2013 STATE REVENUE DOLLARS  
\$ 59,069.00 – BUDGETED 2013 COUNTY DOLLARS  
\$ 76,783.00 – BUDGETED 2013 APPROPRIATION DOLLARS

TOTAL

\$189,738.00 – 2013 STATE REVENUE DOLLARS  
\$143,069.00 – BUDGETED 2013 COUNTY DOLLARS  
\$332,807.00 – BUDGETED 2013 APPROPRIATION DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 23<sup>rd</sup> Day of July, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 24<sup>th</sup> Day of July in the year Two Thousand and Thirteen.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
26<sup>h</sup> Day of July, 2013.

Approved by the County Executive this  
5<sup>th</sup> Day of August, 2013.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Michael P. Hein  
Michael P. Hein, County Executive