

Amending The 2008 Ulster County Budget –Office Of Employment And Training For Summer Youth Employment Program (SYEP) – 2008 NYS Office Of Temporary And Disability Assistance – Office of Employment And Training

Legislator Hector Rodriguez on behalf of the Economic Development, Housing, Planning and Transit Committee (Chairman Rodriguez and Legislators Bischoff, Loughran, Sheeley, Harris, Roberti and Terrizzi) and the Ways and Means Committee (Chairman Lomita and Legislators Cahill, Dart, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offer the following:

WHEREAS, the Director of the Ulster County Office of Employment and Training is requesting that the 2008 Ulster County Budget be amended to provide funding for the 2008 Summer Youth Employment Program which is funded by the New York State Office Of Temporary and Disability Assistance, in the amount of \$194,010.00, and new funds and \$33,147.00 budgeted Ulster County Office of Employment and Training funds, for a total of \$ 227,157.00, and

WHEREAS, it is necessary to hire temporary employees to administer the 2008 Summer Youth Employment Program (SYEP), which will begin on June 16, 2008 and end on August 29, 2008, and

WHEREAS, the program payroll functions for the youth employed in summer jobs will be contracted with the Ulster County United Way Fund, pending approval of acceptance of a request for proposal by the Ulster County Workforce Development Board, and

WHEREAS, the Laws and Rules Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval.

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

FURTHER RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

Resolution No. 203 June 11, 2008

**Amending The 2008 Ulster County Budget –Office Of
Employment And Training For Summer Youth Employment
Program (SYEP) – 2008 NYS Office Of Temporary And Disability
Assistance – Office Of Employment And Training**

	<u>CREATE</u>	<u>AMOUNT</u>
6290-1995	Typist	\$ 2,726.00
6290-1996	Coordinator, Employment & Training	\$ 7,061.00
6290-1997	Coordinator, Employment & Training	\$ 7,061.00
6290-1998 (PC #'s)	Coordinator, Employment & Training (Effective June 16-August 29, 2008)	\$ 7,061.00
B3-2941-3790	FA, Job Training-Administration	
B3-2980-3790 (Rev. #'s)	FA, Job Training, Services	
	<u>INCREASE</u>	<u>AMOUNT</u>
B4-2941-1807	Regular Pay	\$ 23,909.00
B4-2941-4001	General Office Supplies	\$ 649.00
B4-2941-4492	Travel	\$ 6,187.00
B4-2941-8002	FICA	\$ 1,829.00
B4-2980-4923 (App. #'s)	Other Contractual Programs	\$161,436.00
B3-2941-3790	FA, Job Training-Administration	\$ 32,574.00
B3-2980-3790 (Rev. #'s)	FA, Job Training-Services	\$161,436.00

, and

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FURTHER RESOLVED, if funding for this program is eliminated, the positions (and/or program) will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 0
(Absent: Legislators Kraft, Roberti and Sheeley)
(Legislator Stoeckeler left at 8:40 PM)

FINANCIAL IMPACT:

\$194,436.00 – ADDITIONAL APPROPRIATION DOLLARS

\$ 37,147.00 – BUDGETED APPROPRIATION DOLLARS

\$194,436.00 – ADDITIONAL FEDERAL REVENUE DOLLARS

\$ 37,147.00 – BUDGETED FEDERAL REVENUE DOLLARS

0640