

Reclassifying Three Corporal Positions To Sergeant Positions – Amending The 2007 Ulster County Budget – Jail Division – Sheriff’s Office

The Criminal Justice and Safety Committee (Chairman Dart and Legislators Distel, Gregorius, R.A. Parete, Zimet, Aiello and Every) offers the following:

WHEREAS, the New York State Commission of Corrections conducted a staffing analysis of correctional positions in January 2005 to determine appropriate staffing levels, and

WHEREAS, the mandates from the New York State Commission of Corrections requires certain posts to be filled at all times by a supervisor (i.e. a Sergeant can only be covered by another Sergeant or higher position), and

WHEREAS, the Ulster County Sheriff’s Office has determined the need to reclassify three Corporal positions to meet required staffing for the occupancy of inmates at the Ulster County Law Enforcement Center, and

WHEREAS, the Ulster County Sheriff’s Department is able to accomplish the mandate by reclassifying positions at an additional cost of \$4,003.00 to the County, versus paying overtime to existing positions at an additional cost of approximately \$38,520.00, and

WHEREAS, the cost avoidance to year end is approximately \$34,517.00, and

WHEREAS, the Criminal Justice and Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the following Corporal positions (PC # 3150-1306), (PC# 3150-1486) and (PC # 3150-1952) be reclassified to Sergeant positions (PC # 3150-1306), (PC # 3150-1486) and (PC # 3150-1952), and

FURTHER RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

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RECLASSIFY

<u>FROM</u>		<u>AMOUNT</u>
3150-1306 (PC #)	Correction Corporal *Annual Salary	\$49,390.00*

<u>TO</u>		<u>AMOUNT</u>
3150-1306 (PC #)	Correction Sergeant *Annual Salary (Effective July 1, 2007) (Additional cost to year end \$1,341.00)	\$52,063.00*

<u>FROM</u>		<u>AMOUNT</u>
3150-1486 (PC #)	Correction Corporal *Annual Salary	\$57,065.00*

<u>TO</u>		<u>AMOUNT</u>
3150-1486 (PC #)	Correction Sergeant *Annual Salary (Effective July 1, 2007) (Additional cost to year end \$1,331.00)	\$59,717.00*

<u>FROM</u>		<u>AMOUNT</u>
3150-1952 (PC #)	Correction Corporal *Annual Salary	\$51,532.00*

<u>TO</u>		<u>AMOUNT</u>
3150-1952 (PC #)	Correction Sergeant *Annual Salary (Effective July 1, 2007) (Additional cost to year end \$1,331.00)	\$54,184.00*

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislator Felicello)
(Legislator Stoeckeler left at 8:05 PM)

FINANCIAL IMPACT:

\$ 4,003.00 – ADDITIONAL BUDGETED COUNTY DOLLARS – SALARIES

\$38,520.00 – REDUCED OVERTIME – BUDGETED COUNTY DOLLARS

\$34,517.00 – COST AVOIDANCE TO YEAR END – COUNTY DOLLARS

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