

**Amending The 2005 Ulster County Budget – Handicapped Pre-School Program - Social Services**

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services requests that the 2005 Ulster County Budget be amended for the purpose of transferring funds from the Handicapped Pre-School Program to the Pre-School Other Fees for Professional Services, and

WHEREAS, this transfer is needed to allow for compensation to Value Management Consultants (VMC) for providing Transportation Management Consultant Services (TMS) for handicapped children, and

WHEREAS, pursuant to the NYS Education Law, Ulster County is required to transport children under five years of age with a handicapping condition from child care locations to special services or programs and return, and

WHEREAS, Ulster County recognizes that certain advantages may result from TMS, Ulster County issued a Request for Proposal (Bid Number RFP-UC05-52), for the provision of TMS services and awarded the contract to VMC based on their proposal with a projected savings to Ulster County of \$219,693.00 for the 2005 - 2006 school year, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2005 Ulster County Budget is hereby amended as follows:

<u>FROM</u>	<u>TRANSFER</u>	<u>AMOUNT</u>
A4-2736-4754	Handicapped Pre-School Program	\$200,772.00
<u>TO</u>		
A4-2617-4400 (App. #'s)	Other Fees for Professional Services	\$200,772.00

Resolution No. 210 July 14, 2005

**Amending The 2005 Ulster County Budget – Handicapped Pre-School Program - Social Services**

	<u>DECREASE</u>	<u>AMOUNT</u>
A3-2736-4452	FA, Medicaid	\$ 40,154.00
A3-2736-3448 (Rev. #'s)	SA, Education	\$119,459.00
	<u>INCREASE</u>	<u>AMOUNT</u>
A3-2600-4610	FA, Social Services Administration	\$100,386.00
A3-2600-3610 (Rev. #'s)	SA, Social Services Administration	\$ 59,227.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31                      NOES: 0  
(Absent: Legislators Alfonso and Hyatt)

**FINANCIAL IMPACT:**

\$                      ADDITIONAL APPROPRIATION DOLLARS  
\$60,232.00 - ADDITIONAL FEDERAL REVENUE DOLLARS  
\$60,232.00 - DECREASED STATE REVENUE DOLLARS  
\$                      - ADDITIONAL COUNTY DOLLARS

0710