

Amending The 2007 Ulster County Budget – Additional CHIPS Funding – Highways And Bridges

The Public Works Committee (Chairman Berardi and Legislators Bischoff, Cahill, Dart, Lomita, Stoeckeler, Fabiano, Felicello and McAfee) offers the following:

WHEREAS, the Commissioner of Highways and Bridges has been notified by the New York State Department of Transportation of an additional increase in CHIPS funding in the amount of \$18,206.79 for Ulster County Highway Capital Improvements, for the State Fiscal Year 2007 – 2008, and

WHEREAS, the 2007 Ulster County Budget has been funded in the amount of \$2,327,191.73 and now additional State funds in the amount of \$18,206.79 have been approved by the New York State Department of Transportation for Ulster County Highways and Bridges for the year 2007 Capital Expenditures, and it is now necessary to increase the appropriations and revenues in the amount of \$18,206.79 for Ulster County Highways and Bridges, and

WHEREAS, the total State approved funding for the 2007- 2008 CHIPS Capital Program for Ulster County is \$2,345,398.52, and

WHEREAS, the Commissioner of Highways and Bridges has requested that the 2007 County Road Fund Budget be amended to provide for the additional resources for the Highway Construction Program, and

WHEREAS, the Public Works Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
D4-5112-4945 (App. #)	CHIPS Expenditures	\$18,206.79
D3-5112-3501 (Rev. #)	Consolidated Highway Aid	\$18,206.79

Resolution No. 211 June 13, 2007

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislator Felicello)
(Legislator Stoeckeler left at 8:05 PM)

FINANCIAL IMPACT:

\$18,206.79 – ADDITIONAL APPROPRIATED DOLLARS
\$18,206.79 – ADDITIONAL STATE REVENUE DOLLARS
\$ 0.00 – COUNTY DOLLARS

0601