

Transferring Funds From Charter Transition Expenses To County Attorney Regular Pay – Charter Transition Expenses – Amending The 2007 Ulster County Budget

Legislators Bischoff, Harris, R.S. Parete and Terpening, on behalf of the Charter Transition Team, offer the following:

WHEREAS, pursuant to Resolution No. 164, dated May 9, 2007, funding in the amount of \$22,000.00 was provided for the initial Charter transition expenses, and

WHEREAS, \$10,000.00 of this funding was for the Professional Service Fee for a Paralegal to research and write the Administrative Code to implement the Charter, and

WHEREAS, it is recommended that it would be cost effective to use the \$10,000.00 to expand the work week of a currently employed Paralegal in the County Attorney’s Office from 35 to 40 hours per week to research and assist in writing the Charter Administrative Code, and

WHEREAS, it is now necessary to transfer \$10,000.00 from the Charter Transition Expense line to the County Attorney’s Office Regular Pay line to provide the funds for the expanded work week for the Paralegal, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1001-4264 (App. #)	Charter Commission Expenses	\$10,000.00
<u>TO</u>		<u>AMOUNT</u>
A4-1146-1005 (App. #)	Regular Pay	\$10,000.00

Resolution No. 212 June 13, 2007

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislator Felicello)
(Legislator Stoeckeler left at 8:05 PM)

FINANCIAL IMPACT:
\$10,000.00 – BUDGETED COUNTY DOLLARS

0606