

Restoring Designated Stormwater Grant Funds From Catskill Watershed Corporation – Amending The 2007 Ulster County Budget – Environmental Management

The Public Works Committee (Chairman Berardi and Legislators Bischoff, Cahill, Dart, Lomita, Stoeckeler, Fabiano, Felicello and McAfee) offers the following

WHEREAS, the County of Ulster executed an agreement with the Catskill Watershed Corporation to accept a Stormwater Retrofit Grant in the amount of \$275,000.00 for the purchase of a combination high-pressure wash and vacuum truck, and associated costs for use in Ulster County’s Phase II Stormwater Program in the West of Hudson Watershed pursuant to Resolution No. 131 of April 11, 2006, and

WHEREAS, Ulster County has expended \$256,522.16 for the truck, tools, hoses, tanks, tires, and pump equipment, and \$18,477.84 remains unexpended, but designated for this project, and

WHEREAS, the County Administrator is requesting that such grant funds be restored to the Stormwater Program for additional costs associated with the maintenance and storage of the combination high-pressure wash and vacuum truck and

WHEREAS, the acquisition, maintenance and storage of this specialized equipment is essential to conducting effective maintenance of the County’s Stormwater Systems, and

WHEREAS, the Public Works Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

CREATE

A3-3551-2189

Other Home & Community Income

Resolution No. 214 June 13, 2007

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	<u>INCREASE</u>	<u>AMOUNT</u>
A4-3551-4008	Auto Parts & Supplies	\$15,000.00
A4-3551-4035 (App. #'s)	Construction Supplies	\$ 3,477.84

	<u>INCREASE</u>	<u>AMOUNT</u>
A3-3551-2189 (Rev. #)	Other Home & Community Income	\$18,477.84

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE

AYES: 31 NOES: 0
(Absent: Legislator Felicello)
(Legislator Stoeckeler left at 8:05 PM)

FINANCIAL IMPACT:

\$18,477.84 – ADDITIONAL APPROPRIATIONS

\$18,477.84 – ADDITIONAL REVENUES – CATSKILL WATERSHED CORP.

0605