

AMENDING THE 2004 ULSTER COUNTY BUDGET – PROBATION DEPARTMENT – PURCHASE OF A NEW VEHICLE FOR SUPERVISION HOME VISITS, AND COMPUTER SOFTWARE UPGRADES

The Criminal Justice / Public Safety / STOP DWI Committee (Chairman Meyer and Legislators Aiello, DePew, Every, Dart, Feldmann and Hyatt) offers the following:

WHEREAS, the Director of the Probation Department has requested an amendment to the 2004 Ulster County Budget to provide additional funding for purchase of a new vehicle for supervision home visits, and computer software upgrades, and

WHEREAS, the Criminal Justice/Public Safety / STOP DWI Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget is hereby amended as follows:

TRANSFER

| | | | |
|-------|--------------|--------------------------------------|-------------|
| FROM: | A1-0000-0976 | Probation Reserve Account | \$50,500.00 |
| | (Rev. #) | | |
| TO: | A4-1835-2113 | Vehicles | \$10,500.00 |
| | A4-1835-4400 | Other Fees for Professional Services | \$40,000.00 |
| | (Appr. #'s) | | |

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 33 NOES: 0

FINANCIAL IMPACT:

\$50,500.00 – APPROPRIATION FROM DESIGNATED RESERVE: PROBATION