

Amending The 2012 Ulster County Budget – Accepting Additional New York State Aid And Appropriating The Funds For The Operation Of A Family Support Service Program – Department Of Mental Health

The Health and Personnel Committee (Chairman Aiello and Legislators Belfiglio, Ronk, Robert Parete and Provenzano) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Mental Health, and

WHEREAS, the Ulster County Department of Mental Health has been notified by the New York State Office of Mental Health that is has been allocated additional New York State Community Support Program aid in the amount of \$56,700.00 to be used to fund a Family Support Service Program, and

WHEREAS, the Family Support Service Program is administered by Family of Woodstock and provides vocational services for adolescents and respite services for 16-21 year olds, and

WHEREAS, in order to reflect this increased of funding, the Department of Mental Health requests the 2012 Ulster County Budget be amended, and

WHEREAS, there is no increase in the County contribution for this program as a result of these modifications, and

WHEREAS, the Health and Personnel Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4 2320 4823 (App. #)	Family of Woodstock - Reinvestment	\$56,700.00
A3 2320 3490 (Rev. #)	State Aid, Mental Health	\$56,700.00

Resolution No. 21A February 21, 2012

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(1 Abstention: Legislator Wawro)
(Absent: Legislator Harris)

FINANCIAL IMPACT:

\$56,700.00 – 2012 ADDITIONAL STATE REVENUE DOLLARS

\$56,700.00 – 2012 ADDITIONAL APPROPRIATION DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS

0207A

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 21st day of February, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 24th Day of February in the year Two Thousand and Twelve.

|s| Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this
24th Day of February, 2012.

Approved by the County Executive this
29th Day of February, 2012.

|s| Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive