

**Approving The New York State Office of Children and Family Services 2009 Resource Allocation Plan – Youth Bureau**

The Human Development and Personnel Committee (Chairman Gregorius and Legislators Loughran, Provenzano, Terpening, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, the Director of the Youth Bureau has requested approval of the New York State Office of Children and Family Services 2009 Resource Allocation Plan in the amount of \$412,565.00 for the Ulster County Youth Bureau's 2009 Resource Allocation Plan, and

WHEREAS, this \$412,565.00 figure includes programs totaling \$83,184.00 administered by municipalities other than the County (e.g., Towns, Villages and/or City) and reimbursement for which is provided directly from NYS to those municipalities, and

WHEREAS, the County portion of said allocation is therefore \$329,381.00, and

WHEREAS, the Resource Allocation Plan covers Youth Development and Delinquency Prevention, Special Delinquency Prevention, and Runaway Homeless Youth Act programs, and

WHEREAS, the Ulster County Youth Board has met, reviewed all submitted proposals as well as program monitoring documents and the majority of members have voted approval of the proposed 2009 Resource Allocation Plan, and

WHEREAS, the Human Development and Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves the New York State Office of Children and Family Services 2009 Resource Allocation Plan – Youth Bureau, in order for the Ulster County Youth Bureau to fulfill its obligations to execute the 2009 Resource Allocation Plan, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and, be it further

RESOLVED, if funding for this plan is eliminated, County participation will be reviewed and may be eliminated,

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29 NOES: 0  
(Absent: Legislators Aiello, Decker, Loughran and Stoeckeler)

FINANCIAL IMPACT:

\$529,112.00 – BUDGETED 2009 APPROPRIATION DOLLARS  
\$329,381.00 – BUDGETED 2009 STATE REVENUE DOLLARS  
\$ 3,875.00 – BUDGETED 2009 YOUTH EVENT REPAYMENTS  
\$195,856.00 – BUDGETED 2009 COUNTY DOLLARS

0724

STATE OF NEW YORK  
ss:  
COUNTY OF ULSTER

This is to certify that I, the undersigned Deputy Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8<sup>th</sup> Day of July, 2009, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 10<sup>th</sup> Day of July in the year Two Thousand and Nine.

/s/ Karen L. Binder  
Karen L. Binder, Deputy Clerk  
Ulster County Legislature

Submitted to the County Executive this  
10<sup>th</sup> Day of July, 2009.

/s/ Karen L. Binder  
Karen L. Binder, Deputy Clerk  
Ulster County Legislature

Approved by the County Executive this  
14<sup>th</sup> Day of July, 2009.

/s/ Michael P. Hein  
Michael P. Hein, County Executive