

Resolution No. 224 August 20, 2013

Amending The 2013 Ulster County Budget- CHIPS Funding Adjustment - Department Of Public Works (Highways And Bridges)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Briggs, Maloney, Parete, and Roberts) and The Ways and Means Committee (Chairman Gerentine and Legislators Gregorius, Harris, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman John Parete offer the following:

WHEREAS, the County Executive has submitted this Resolution on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in CHIPS funding for Ulster County Highway Capital Improvement Program in the amount of \$458,602.76 for the State fiscal year 2013-2014, and a \$2558.49 rollover from the 2012-2013 State fiscal year; and

WHEREAS, it is necessary to adjust the Budget to reflect the net difference of the rollover balance and State increase in funding; and

WHEREAS, the Commissioner of Public Works requests the 2013 CHIPS appropriations and revenues be increased by \$461,161.25; now, therefore, be it

RESOLVED, that the 2013 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
D4-5112-4945 (App. #)	CHIPS Expenditures	\$461,161.25
D3-5112-3501 (Rev. #),	Consolidated Highway Aid	\$461,161.25

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Legislator Briggs left Chambers at 7:28 PM and returned at 7:38PM)
(Absent: Legislator Richard Parete)

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Passed Committee: Ways and Means on August 13, 2013

Passed Committee: Public Works and Capital Projects on August 14, 2013

FINANCIAL IMPACT:

\$461,161.25 – ADDITIONAL APPROPRIATION DOLLARS

\$461,161.25 _ – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 20th Day of August, 2013, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of August in the year Two Thousand and Thirteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of August, 2013.

Approved by the County Executive this
29th Day of August, 2013.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive