

**Amending The 2012 Ulster County Budget – Accepting Additional New York State Aid And Appropriating The Funds For The Implementation Of Non-Medicaid Care Coordination Programs – Department Of Mental Health**

The Health and Personnel Committee (Chairman Aiello and Legislators Belfiglio, Ronk, Robert Parete and Provenzano) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Mental Health, and

WHEREAS, the Ulster County Department of Mental Health has been notified by the New York State Office of Mental Health that is has been allocated additional New York State Commissioner’s Reinvestment and CSP Miscellaneous aid in the amount of \$343,750.00 to be used to implement non-Medicaid Care Coordination Programs, and

WHEREAS, the non-Medicaid Care Coordination Programs will reduce hospitalizations associated with the closure of the Hudson River Psychiatric Center, and

WHEREAS, the non-Medicaid Care Coordination Programs are administered by Gateway Community Industries, Mental Health Association in Ulster County, and Multi-County Community Development Corp., and

WHEREAS, in order to reflect this increased of funding, the Department of Mental Health requests the 2012 Ulster County Budget be amended, and

WHEREAS, there is no increase in the County contribution for this program as a result of these modifications, and

WHEREAS, the Health and Personnel Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

**Resolution No. 22A February 21, 2012**

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RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2320-4984	Gateway - Reinvestment	\$137,500.00
A4-2320-4827	Mental Health Assoc. – Reinvestment	\$137,500.00
A4 2320 4939 (App. #'s)	MCCD – Reinvestment	\$ 68,750.00
A3-2320-3490 (Rev. #)	State Aid, Mental Health	\$343,750.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22          NOES: 0  
(Absent: Legislator Harris)

**FINANCIAL IMPACT:**

\$343,750.00 – 2012 ADDITIONAL STATE REVENUE DOLLARS

\$343,750.00 – 2012 ADDITIONAL APPROPRIATION DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 21<sup>st</sup> day of February, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 24<sup>th</sup> Day of February in the year Two Thousand and Twelve.

|s| Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
24<sup>th</sup> Day of February, 2012.

Approved by the County Executive this  
29<sup>th</sup> Day of February, 2012.

|s| Karen L. Binder  
Karen L. Binder, Clerk  
Ulster County Legislature

|s| Michael P. Hein  
Michael P. Hein, County Executive