

**Amending The 2008 Ulster County Budget – Social Services**

Chairman Donaldson and Legislators Cahill and R.S. Parete offer the following:

WHEREAS, additional funds are needed in various departmental accounts to properly transfer 100% State, Federal and other grant obligations for fiscal year 2007 to allow processing and payment in the year 2008, and

WHEREAS, the County Administrator has requested an amendment to the 2008 Ulster County Budget to allow for payment of 2007 contractual obligations.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

<u>INCREASE</u>		<u>AMOUNT</u>
A4-2611-4744	Nutrition Education Program	\$ 188,115.00
A4-2612-4581	Caseworker Education	\$ 7,179.00
A4-2612-4583	Food Stamp Bonus Award	\$ 38,700.00
A4-2612-4728	Non-residential Domestic Violence	\$ 50,000.00
A4-2612-4735	Day Care Registration	\$ 133,130.00
A4-2612-4741	Energy Services Packaging Program	\$ 24,100.00
A4-2612-4779	Homeless Mgt. Info Systems	\$ 38,000.00
A4-2612-4780	NYWBG 5	\$ 90,000.00
A4-2612-4781	Point of Entry	\$ 121,757.00
A4-2612-4782	Intensive Care Grant	\$ 43,635.00
A4-2612-4798	Shelter Plus Care Grant	\$ 290,374.00
A4-2612-4834	Sponsored Based Rental Assistance	\$ 237,159.00
A4-2612-4835	Food Stamp Initiative	\$ 115,746.00
A4-2612-4905	Child Support Incentive Funds	\$ 60,865.00
A4-2612-4928	Enhanced CPS Staffing	\$ 148,845.00
A4-2612-4938	Portable Technology Project	\$ 8,354.00
A4-2612-4946	Safety Net Assistance Program	\$ 84,345.00
A4-2612-4966	Detention Prevention (PINS)	\$ 88,824.00
A4-2612-4978	CPS Staff Ratios	\$ 57,728.00
A4-2612-4980	TSP/Domestic Violence Liaison	\$ 52,278.00
A4-2612-4983	TSP/TANF Drug and Alcohol	\$ 38,651.00
A4-2612-4986	Drug/Alcohol SN	\$ 63,000.00
A4-2612-4994	Early Intervention Program	\$ 128,982.00
A4-2629-4743	Home Based Prevention Program	\$ 465,201.00

(App. #'s)

**Resolution No. 23 January 2, 2008**

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A3-2600-4613	FA, Grants	\$1,865,954.00
A3-2600-3655 (Rev. #'s)	SA, Grants	\$ 709,014.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32                      NOES: 0  
(Absent: Legislator Kraft)

**FINANCIAL IMPACT:**

\$2,574,968.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$1,865,954.00 – ADDITIONAL FEDERAL REVENUE DOLLARS  
\$ 709,014.00 – ADDITIONAL STATE REVENUE DOLLARS  
\$            0.00 – COUNTY COST

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