

Amending The 2012 Ulster County Budget – Transfer Of Funds From The Department Of Mental Health To The Department Of Social Services

The Health and Personnel Committee (Chairman Aiello and Legislators Belfiglio, Ronk, Robert Parete and Provenzano) and Co-Sponsors: The Social Services Committee (Chairman Wawro and Legislators Lopez, Ronk, Richard Parete and Rodriguez) offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health, and

WHEREAS, the Ulster County Department of Mental Health is in the process of transferring sponsorship of the NEXIS Program to the Department of Social Services, and

WHEREAS, the NEXIS Program has already been included in the Department of Social Services' budget for 2012, and

WHEREAS, the Department of Mental Health also needs to transfer funds to the Department of Social Services for respite beds that the NEXIS Program provides,

WHEREAS, in order to reflect this transfer of funds, the Department of Mental Health and Department of Social Services 2012 budgets will need to be amended, and

WHEREAS, there is no increase in County Contribution as a result of these modifications, and

WHEREAS, the Health and Personnel Committee has reviewed said request with a majority of its members voting approval, and

WHEREAS, the Social Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

RESOLVED, that the 2012 County Budget is hereby amended as follows:

	<u>DECREASE</u>	<u>AMOUNT</u>
A4-2304-4400 (App. #)	Kingston Clinic Other Fees for Professional Services	\$19,500.00

Resolution No. 23 January 24, 2012

**Amending The 2012 Ulster County Budget – Transfer Of Funds
From The Department Of Mental Health To The Department Of
Social Services**

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2638-4400 (App. #)	NEXIS Other Fees for Professional Services	\$19,500.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

FINANCIAL IMPACT:

\$0.00 – BUDGETED APPROPRIATION DOLLARS

\$0.00 – BUDGETED COUNTY DOLLARS

0209