

Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With The New York State Unified Court System To Fund The Court Attendants Contract (C200397) For The Period April 1, 2011 To March 31, 2012 – Amending The Ulster County Budget – Ulster County Sheriff’s Office

The Law Enforcement and Public Safety Committee (Chairman Hayes and Legislators Belfiglio, Ronk, Sweeney, Briggs, Hochberg and Rodriguez) offers the following:

WHEREAS, the Ulster County Sheriff has received a contract (NYS Contract No. C200397) from the New York State Unified Court System, for Court Attendants to assist in County and Supreme Courts for the term April 1, 2009 through March 31, 2014, and

WHEREAS, pursuant to the Contract, New York State will reimburse Ulster County for 100% of the expense of these attendants, not to exceed \$41,350.00 for the period April 1, 2011 through March 31, 2012 (which is the third year of this five-year Contract), and

WHEREAS, the 2011 Ulster County Budget reflects revenue from this source, and related appropriations in the amount of \$53,190.00, and therefore said budget will require an amendment, and

WHEREAS, the Law Enforcement and Public Safety Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute an agreement, and any amendments thereto, with the New York State Unified Court System to provide funding for the period April 1, 2011 through March 31, 2012, accepting the third year funding of \$41,350.00, in the form as filed with the Clerk of the Ulster County Legislature, or as modified with the approval of the County Attorney, and be it further

Resolution No. 231 October 18, 2011

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RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u>DECREASE</u>	<u>AMOUNT</u>
A4-1016-1807 (App. #)	Part-time Pay	\$11,840.00
A3-1016-3330 (Rev. #)	State Aid, Unified Court	\$11,840.00

and be it further

RESOLVED, if funding for this program is reduced or eliminated, the positions (and/or program) will be reviewed,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 28 NOES: 0
(Absent: Legislators Briggs, Felicello and Frey)
(Legislator Sheeley left at 7:55 PM)
(Legislator Stoeckeler left at 7:55 PM)

FINANCIAL IMPACT:

\$11,840.00 – REDUCED BUDGETED 2011 APPROPRIATION DOLLARS

\$11,840.00 – REDUCED 2011 STATE REVENUE DOLLARS

\$41,350.00 – ANTICIPATED 2012 APPROPRIATION DOLLARS

\$41,350.00 – ANTICIPATED 2012 STATE REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 18th day of October, 2011, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of October in the year Two Thousand and Eleven.

|s| Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of October, 2011.

Approved by the County Executive this
25th Day of October, 2011.

|s| Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive