

Amending The 2007 Ulster County Budget For Operation IMPACT III - Transfer Of Funds For Equipment For The URGENT Program – District Attorney

The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, the Ulster County Legislature authorized Contract SA 06068757-IMPACT III, with the New York State Division of Criminal Justice Services for the purpose of participating in a twelve month joint County crime reduction program, from July 1, 2006 thru June 30, 2007, designated as Operation IMPACT III in Ulster County, and

WHEREAS, the Ulster County District Attorney requests a transfer of unexpended funds in the amount of \$36,515.54 from personal services line for the Assistant District Attorney, Operation IMPACT III, to be reallocated for the purchase of law enforcement equipment for the Ulster County URGENT Program , and

WHEREAS, the reallocation funds is for law enforcement equipment: lap top computers, digital cameras and recorders, pocket Cop PDA's camera recorders, pocket DVR's, and portable radios for the URGENT Program and meets the goals of Operation IMPACT III, a County-wide join crime reduction program, and

WHEREAS, this budget reallocation has been approved by the New York State Division of Criminal Justice Services, so long as such funds have been expended by June 20, 2007, and

WHEREAS, each County dollar spent under the Operation IMPACT III initiative is 100% reimbursable by the New York State Division of Criminal Justice Services, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

Resolution No. 233 June 13, 2007

Amending The 2007 Ulster County Budget For Operation IMPACT III - Transfer Of Funds For Equipment For The URGENT Program – District Attorney

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1031-1005	Regular Pay	\$30,665.54
A4-1031-8040 (App. #'s)	Miscellaneous Employee Benefits	\$ 5,850.00
<u>TO</u>		<u>AMOUNT</u>
A4-1031-2370 (App. #)	Other Law Enforcement Equipment	\$36,515.54

FURTHER RESOLVED, if funding for this program is eliminated, this project will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 31 NOES: 0
(Absent: Legislator Felicello)
(Legislator Stoeckeler left at 8:05 PM)

FINANCIAL IMPACT:

\$36,515.54 – TRANSFER OF FUNDS – OPERATION IMPACT 2006-2007

\$36,515.54 – STATE REVENUE REIMBURSEMENTS 100%

\$ 0.00 – COUNTY DOLLARS