

**Creating The Ulster County Department Of Public Works, Pursuant To Local Law Number 5 Of 2007 – Reallocating Personnel Assignments – Amending The 2007 Ulster County Budget And Establishing Staff Positions – Public Works**

The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, Local Law No. 5 of 2007, Section I, adopted by the Ulster County Legislature pursuant to Resolution No. 180 dated May 9, 2007, creates the Establishment of Department of Public Works, and

WHEREAS, Local Law No. 2 of 2007 abolished the Department of Highways and Bridges, Local Law No. 3 of 2007 abolished the Department of Building and Grounds and Local Law No. 4 of 2007 abolished the Department Of Public Works Administration and the Office Of Public Works Controller, and

WHEREAS, it is now necessary to reallocate personnel assignments and amend the 2007 Ulster County Budget to provide the necessary staffing for the Ulster County Department of Public Works, and division of Public Works Administration, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that personnel allocations and the 2007 Ulster County Budget are hereby amended as follows:

**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-1195-1005	Regular Pay Buildings and Construction	\$47,644.00
	Administrative Assistant/Typist (PC #1620-1106)	\$20,108.00*
	Senior Clerk (PC #1620-1122)	\$14,636.00*
	Database Clerk/Typist (PC #1620-1384)	<u>\$12,900.00*</u>
	Total	\$47,644.00*
A4-1331-4553 (App. #'s)	Contingent Account	\$38,181.00

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<u>TO</u>		<u>AMOUNT</u>
A4-1181-1005	Regular Pay (Total)* Public Works Administration	\$47,644.00
	Administrative Assistant/Typist (PC #1490-1106)	\$20,108.00*
	Senior Clerk (PC #1490-1122)	\$14,636.00*
	Database Clerk/Typist (PC #1490-1384)	<u>\$12,900.00*</u>
	Total	\$47,644.00*
A4-1195-1005	Regular Pay Buildings and Grounds Administrative Manager (PC #1620-1001)	\$31,630.00
A4-1181-1005 (App. #'s)	Regular Pay Public Works Controller (PC #1490-1001)	\$ 6,551.00

	<u>DELETE</u>	<u>AMOUNT</u>
5010-1000	Commissioner of Highways & Bridges *Annual Salary Costs to year end \$ 34,451.00	\$74,312.00*
1620-1001	Commissioner of Buildings and Grounds Hourly Rate: \$35.03	
1490-1001	Public Works Controller Costs to year end \$25,079.00	\$54,097.00*
5110-1830	Field Operations Manager	\$65,895.00*
1620-1106	Administrative Assistant/Typist	\$43,373.00*

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1620-1122	Senior Clerk	\$31,571.00*
1620-1384 (PC #'s)	Data Base Clerk Typist *Annual Salaries (Effective July 16, 2007)	\$27,829.00*
	<b><u>CREATE</u></b>	<b><u>AMOUNT</u></b>
5010-1001	Commissioner of Public Works Cost to year end \$ 41,260.00 Reclassification costs to year end \$6,809.00	\$89,000.00*
1620-1000	Buildings and Grounds Administrative Manager Cost to year end \$31,630.00	\$68,228.00*
1490-1000	Public Works Controller Cost to year end \$ 31,630.00	\$68,228.00*
5110-1831	Highway Field Operations Manager Cost to year end \$31,630.00 Reclassification cost to year end \$1,074.00	\$68,228.00*
1490-1106	Administrative Assistant/Typist	\$43,373.00*
1490-1122	Senior Clerk	\$31,571.00*
1490-1384 (PC #'s)	Data Base Clerk Typist *Annual Salaries (Effective July 16, 2007)	\$27,829.00*

FURTHER RESOLVED, that the Office of the Ulster County Treasurer is directed to effect any inter-departmental transfers as is necessary from the abolished Departments of Buildings and Grounds, Public Works Administration, and Highways and Bridges to facilitate the requirements of Local Law No. 5 of 2007 and of this Resolution, effective July 16, 2007,

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32                      NOES: 0  
(Absent: Legislator Every)

FINANCIAL IMPACT:

\$47,644.00 – GENERAL FUND DEPARTMENT TRANSFER

\$38,181.00 – CONTINGENCY TRANSFER BUDGETED COUNTY DOLLARS

\$ 7,883.00 – BUDGETED HIGHWAY COUNTY DOLLARS

\$93,708.00 – TOTAL COSTS TO YEAR END – BUDGETED

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