

Reallocating Personnel Assignments In The Ulster County Department Of Public Works – Amending The 2007 Ulster County Budget And Deleting Staff Positions – Public Works

The Ways and Means Committee (Chairman Lomita and Legislators Bartels, Berardi, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, pursuant to Resolution No. 181 dated May 9, 2007, Local Law No. 5, of 2007 creates the Establishment of the Department of Public Works and Section 2 of said Local Law No. 5 outlines the responsibilities of said department to staff the functions of the department, and

WHEREAS, in an effort to maximize the effectiveness and efficiency of said department it is necessary to reallocate personnel assignments and amend the 2007 Ulster County Budget to provide the appropriate staffing for the Ulster County Department of Public Works, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that personnel allocations and the 2007 Ulster County Budget are hereby amended as follows:

	<u>DELETE</u>	<u>AMOUNT</u>
5020-1004	Highway Survey Clerk *Annual Salary Savings to year end \$38,360.00	\$38,360.00*
1620-1205	Project Manager *Annual Salary Savings to year end \$52,460.00	\$52,460.00*
5020-1015 (PC #'s)	Civil Engineer *Annual Salary Savings to year end \$44,994.00	\$56,731.00*

Resolution No. 238 July 11, 2007

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RECLASSIFY

<u>FROM</u>		<u>AMOUNT</u>
5020-1217 (PC #)	Environmental Engineer *Annual Salary Cost to year end \$45,289.00	\$71,362.00*

<u>TO</u>		<u>AMOUNT</u>
5020-1217 (PC #)	Stormwater Management Specialist II *Annual Salary Cost to year end \$40,863.00 Savings Annual Salary \$7,114.00 Savings to year end \$4,426.00	\$64,248.00*

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
D4-5020-1005	Highway Engineering Highway Survey Clerk \$38,360.00 Civil Engineer \$44,994.00 Environmental Engineer \$4,426.00	\$87,780.00

<u>TO</u>		<u>AMOUNT</u>
D4-4600-9001	Transfer To General Fund	\$87,780.00

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1031-4553 (App. #)	Contingent Account	\$87,780.00
A3-1091-5031 (Rev. #)	Interfund Transfers	\$87,780.00

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TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1195-1005 (App. #)	Regular Pay Buildings Project Manager	\$52,460.00
<u>TO</u>		<u>AMOUNT</u>
A4-1031-4553 (App. #)	Contingent Account	\$52,460.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Every)

FINANCIAL IMPACT:
\$154,665.00 – ANNUAL SALARY SAVINGS
\$140,240.00 – SAVINGS TO YEAR END

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