

Amending The 2012 Ulster County Budget To Accept Additional Funding From the New York State Department Of Health For A Cost Of Living Adjustment For The WIC (Women, Infants and Children) Program – Department Of Health

The Health and Personnel Committee (Chairman Aiello and Legislators Belfiglio, Ronk, Robert Parete and Provenzano) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Health, and

WHEREAS, the New York State Department of Health, Bureau of Supplemental Food Programs is offering a Cost of Living Adjustment (COLA) to Ulster County which would increase the current contract (Contract No. C-025805) for the WIC (Women, Infants and Children) Program by \$47,677.00 for the period October 1, 2011 through September 30, 2012, and

WHEREAS, the Public Health Director is requesting that the 2012 Ulster County Budget be amended to accept the WIC (Women, Infants and Children) Program COLA funds which will be used for program operations, and

WHEREAS, there is no increased County contribution associated with this transaction, and

WHEREAS, the Health and Personnel Committee has met and reviewed said request with a majority of members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of members voting approval, now, therefore, be it

RESOLVED, that the 2012 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2250-2114	Personal Computers	\$ 4,025.00
A4-2250-2035	General Office Equipment	\$12,640.00
A4-2250-4012	Program Supplies	\$ 6,012.00
A4-2250-4342 (App. #'s)	Advertising	\$25,000.00

Resolution No. 24 February 21, 2012

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A3-2250-4482 Federal Aid, WIC Program \$47,677.00
(Rev. #)

and be it further

RESOLVED, that should funding for this program be eliminated, then the program will be eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Harris)

FINANCIAL IMPACT:

\$47,677.00 – ADDITIONAL 2012 APPROPRIATION DOLLARS

\$47,677.00 – ADDITIONAL 2012 FEDERAL REVENUE DOLLARS

\$ 0.00 – ADDITIONAL 2012 COUNTY DOLLARS

0217

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 21st day of February, 2012, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 24th Day of February in the year Two Thousand and Twelve.

|s| Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Submitted to the County Executive this
24th Day of February, 2012.

|s| Karen L. Binder
Karen L. Binder, Clerk
Ulster County Legislature

Approved by the County Executive this
29th Day of February, 2012.

|s| Michael P. Hein
Michael P. Hein, County Executive