

REQUESTING THAT THE 2004 ULSTER COUNTY BUDGET BE AMENDED TO ACCEPT ADDITIONAL FUNDING FOR THE HOME ENERGY ASSISTANCE PROGRAM

The Personnel / Human Services Committee (Chairman Aiello and Legislators Alfonso, Maloney, Noonan, Kraft, Loughran and Rodriguez) offers the following:

WHEREAS, the Commissioner of Social Services requests that the 2004 Ulster County Budget be amended to accept additional funding for the Home Energy Assistance Program, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval.

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2004 Ulster County Budget be amended as follows:

INCREASE

A3-2760-4641 (Rev.#)	FA, Home Energy Assistance	\$1,000,000.00
A4-2760-4761	HEAP, Non-PA Program	\$ 600,000.00
A4-2760-4762	HEAP, PA Program	\$ 180,000.00
A4-2760-4763 (Appr.#)	HEAP, Emergency Program	\$ 220,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 33 NOES: 0

FINANCIAL IMPACT:

\$1,000,000.00 – ADDITIONAL APPROPRIATION DOLLARS
 \$1,000,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
 \$ 0.00 – ADDITIONAL STATE REVENUE DOLLARS
 \$ 0.00 – ADDITIONAL COUNTY DOLLARS