

Deleting Chemical Dependency Position And Creating Mental Health Specialist Position Within The Chemical Dependency And Mental Health Services – Amending The 2007 Ulster County Budget – Mental Health

The Health Committee (Chairman R.S. Parete and Legislators Liepmann, Sheeley, Stoeckeler, Terpening, Busick and Roberti) offers the following

WHEREAS, the Director of Ulster County Mental Health Department has reviewed the staffing needs within the Chemical Dependency and Mental Health Services, and has determined that the priority needs of the Department are in the Mental Health Services, and

WHEREAS, in order to meet these priority needs, the realignment of staffing resources is necessary with no additional County costs, and

WHEREAS, the Director of the Ulster County Mental Health Department requests that a vacant position of Chemical Dependency Specialist (Position Number 42201110) be deleted and the position of Mental Health Specialist (Position Number 43201303) be created in order to meet the staffing needs and that the 2007 Ulster County Budget be amended to reflect this change, and

WHEREAS, the Health Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Personnel Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2007 Ulster County Budget is hereby amended as follows:

	<u>DELETE</u>	<u>AMOUNT</u>
4220-1110	Chemical Dependency Specialist (Effective September 3, 2007) *Annual Salary	\$53,837.00*
	<u>CREATE</u>	<u>AMOUNT</u>
4320-1303	Mental Health Specialist (Effective September 3, 2007) *Annual Salary	\$48,178.00*

Resolution No. 248 July 11, 2007

Deleting Chemical Dependency Position And Creating Mental Health Specialist Position Within The Chemical Dependency And Mental Health Services – Amending The 2007 Ulster County Budget – Mental Health

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2261-1005 4220-1110 (App. #) (PC #)	Chemical Dependency Regular Pay Chemical Dependency Specialist *Cost to year end	\$15,875.00*
<u>TO</u>		<u>AMOUNT</u>
A4-2304-1005 4320-1303 (App. #) (PC #)	Kingston Clinic Regular Pay Mental Health Specialist *Cost to year end	\$15,875.00*

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator Every)

FINANCIAL IMPACT:

\$15,875.00 – BUDGETED APPROPRIATION DOLLARS

\$15,875.00 – BUDGETED STATE REVENUE DOLLARS

\$ 0.00 – BUDGETED COUNTY DOLLARS