

**Authorizing The Chairman Of The Ulster County Legislature And The Chairman Of The Community Services Board To Execute Contract Amendments – Amending The 2008 Ulster County Budget To Accept Additional Funding From The New York State Office For Alcoholism And Substance Abuse Services (OASAS) And New York State Office Of Mental Health (OMH) For Cost Of Living Adjustments (COLA's) For Contract Agencies – Mental Health**

The Health Services Committee (Chairman R.S. Parete and Legislators Briggs, Stoeckeler, Terpening, Petit, Roberti and Ronk) offers the following:

WHEREAS, pursuant to Resolution No. 365 dated November 14, 2007 and Resolution No. 212 dated July 9, 2008, the Chairman of the Ulster County Legislature and the Chairman of the Community Services Board were authorized to sign various contracts for the year 2008 and in addition any amendments to said contracts, and

WHEREAS, the New York State Office for Alcoholism and Substance Abuse Services (OASAS) and the New York State Office of Mental Health (OMH) are distributing cost of living adjustments (COLA's) for 2008 to the Ulster County Mental Health Department's contract agencies, and

WHEREAS, in order to accept the additional funding, the following contracts must be amended between Ulster County and contract agencies/state, which are Gateway Community Industries, Inc., Mental Health Association in Ulster County, Inc., Family of Woodstock, Inc., PEOPLE, Inc. (Project to Empower & Organize the Psychiatrically Labeled), Multi-County Community Development Corporation, New Paltz School District, Onteora School District, the Kingston City Schools, Family Services, Inc., Rehabilitation Support Service, Inc., United Cerebral Palsy of Ulster County, Inc., (Community Rehabilitation Center), Ulster-Greene Counties Chapters NYSARC, Inc., and

WHEREAS, no matching County dollars are required for these programs, and

WHEREAS, the Health Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that Chairman of the Ulster County Legislature and the Chairman of the Community Services Board are hereby authorized to sign various contracts for the year 2008 and in addition any amendments to said contracts, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and

Resolution No. 252 August 13, 2008

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FURTHER RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-2270-4788	New Paltz School District	\$ 638.00
A4-2270-4811	Family DSAS	\$ 6,110.00
A4-2270-4820	Kingston City Schools	\$ 2,724.00
A4-2270-4821	Multi-County Alcohol Residence	\$ 8,062.00
A4-2270-4831	Gateway, OASAS	\$ 1,484.00
A4-2270-4832	Prevention Initiative	\$ 3,683.00
A4-2270-4840	Onteora School District	\$ 1,229.00
A4-2320-4607	MHA HCRA Children & Family	\$ 1,329.00
A4-2320-4793	Gateway – MH LA Program	\$ 7,598.00
A4-2320-4795	Gateway – CSS Program	\$14,763.00
A4-2320-4796	Gateway – Residential Program	\$13,939.00
A4-2320-4798	MHA – AOTP	\$ 1,884.00
A4-2320-4801	Mental Health Assoc. – ICM Program	\$ 5,429.00
A4-2320-4802	Mental Health Assoc. – LA Program	\$ 2,073.00
A4-2320-4803	Family of Woodstock – LA Program	\$ 3,706.00
A4-2320-4805	Mental Health Assoc. – CSS Program	\$17,612.00
A4-2320-4807	Gateway Innovative Rehab	\$ 1,176.00
A4-2320-4812	MCCDC Residential Program	\$ 3,521.00
A4-2320-4813	PEOPLE – CSS	\$ 1,283.00
A4-2320-4816	Mental Health Assoc. – MH Residence	\$ 6,688.00
A4-2320-4817	Mental Health Assoc. – MH Adm.	\$ 1,962.00
A4-2320-4823	Family of Woodstock - Reinvestment	\$ 3,719.00
A4-2320-4824	Gateway- Mental Health Support	\$ 423.00
A4-2320-4827	Mental Health Assoc. – Reinvestment	\$ 3,767.00
A4-2320-4828	PEOPLE – Reinvestment Program	\$ 1,521.00
A4-2320-4939	MCDD Reinvestment	\$ 686.00
A4-2320-4984	Gateway – Reinvestment	\$ 3,447.00
A4-2320-4940	PEOPLE – Residential	\$ 1,758.00

(App. #'s)

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A3-2270-3486	SA, Narcotic Addiction Control	\$23,930.00
A3-2320-3490 (Rev. #'s)	SA, Other Health	\$98,284.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32                      NOES: 0  
(Absent: Legislator R.A. Parete)

**FINANCIAL IMPACT:**

**\$122,214.00 – ADDITIONAL 2008 APPROPRIATION DOLLARS**

**\$122,214.00 – ADDITIONAL 2008 STATE REVENUE DOLLARS**