

Amending The 2005 Ulster County Budget To Create A New Position – Office Of Employment And Training (OET)

The Personnel/Human Services Committee (Chairman Aiello and Legislators Maloney, Alfonso, Noonan, Kraft, Loughran, Rodriguez) offers the following:

WHEREAS, the Director of the Ulster County Office of Employment and Training (OET) has requested that a new position be created to fulfill the need for additional staff due to the need for a Disability Program Navigator, and

WHEREAS, the Director of the Ulster County Office of Employment and Training has received a Federal Grant for a Disability Program Navigator that will fund that a new position, and

WHEREAS, this position will be paid (Grade 13) \$18.66 per hour effective September 15, 2005, and

WHEREAS, the Personnel/Human Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the position of Disability Program Navigator is hereby authorized, and

FURTHER RESOLVED, that the 2005 Ulster County Budget is amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
0B-6290-0-1175 (PC #)	Disability Program Navigator (Effective 9/19/05) (\$48,904.13 with benefits salary)	\$33,961.20

Resolution No. 253 September 8, 2005

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	<u>INCREASE</u>	<u>AMOUNT</u>
B4-2941-1005	Regular Pay	\$ 9,796.50
B4-2941-4553	Other Misc. Contractual Exp	\$ 1,500.00
B4-2941-8002	FICA	\$ 749.43
B4-2941-8006	Hosp. & Med. Insurance	\$ 1,350.00
B4-2941-8040 (App. #s)	Misc. Employee Benefits	\$ 1,377.82
B3-2941-4790 (Rev. #)	FA, Job Training	\$14,773.75

FURTHER RESOLVED, if funding for this program is eliminated, the position is eliminated as well,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Aiello, Hyatt and Provenzano)

FINANCIAL IMPACT:

\$14,773.75 – ADDITIONAL FEDERAL REVENUE DOLLARS

\$ 0.00 – ADDITIONAL COUNTY DOLLARS