

Authorizing The Chairman Of The Ulster County Legislature And The Commissioner Of Social Services To Execute An Amendment To Agreement(s) With The New York State Office Of Children And Family Services For The 2008 Resource Allocation Plan – Amending The 2008 Ulster County Budget – Youth Bureau/Social Services

The Human Development Committee (Chairman Gregorius and Legislators Loughran, Provenzano, Terpening, Hansut, Noonan and Terrizzi) offers the following:

WHEREAS, pursuant to Resolution No. 354 dated November 14, 2007, the Chairman of the Ulster County Legislature and the Commissioner of Social Services were authorized to enter into agreements with the NYS Office of Children and Family Services for the 2008 Youth Bureau Resource Allocation Plan (Youth Bureau), and

WHEREAS, the Commissioner of Social Services and the Director of the Ulster County Youth Bureau have been advised by the New York State Office of Children and Family Services that the funding for the Resource Allocation Plan has been reduced approximately two (2) percent (\$8,707.00) due to NYS State Budget reductions, and

WHEREAS, the Ulster County Youth Board has met, reviewed all funded programs and the majority of members have voted approval of the proposed program reductions to the 2008 Youth Bureau Resource Allocation Plan, and

WHEREAS, the Commissioner of Social Services has requested that the Chairman of the Ulster County Legislature be authorized to execute an amendment to the agreement(s) with the NYS Office of Children and Family Services for the 2008 Youth Bureau Resource Allocation Plan, and

WHEREAS, the Commissioner of Social Services has requested authorization to execute agreements as necessary, in order for the Ulster County Youth Bureau to fulfill its obligations to execute the 2008 Youth Bureau Resource Allocation Plan, and

WHEREAS, the Human Development Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

Resolution No. 257 August 13, 2008

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RESOLVED, that the Chairman of the Ulster County Legislature and the Commissioner of Social Services be authorized to execute an amendment to the agreement(s) for programs funded through the New York State Office of Children and Family Services, in order for the Ulster County Youth Bureau to fulfill its obligations to execute the 2008 Resource Allocation Plan, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney, and

FURTHER RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>DECREASE</u>	<u>AMOUNT</u>
A4-3100-4461 (App. #)	Conference Related Expense	\$1,126.00
A3-3100-3820 (Rev. #)	State Aid, Youth Programs	\$1,126.00
A4-3101-4919 (App. #)	Youth Bureau Programs	\$7,581.00
A3-3101-3820 (Rev. #)	State Aid, Youth Programs	\$7,581.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator R.A. Parete)

FINANCIAL IMPACT:

\$8,707.00 – REDUCED 2008 APPROPRIATION DOLLARS

\$8,707.00 – REDUCED 2008 STATE REVENUE DOLLARS

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