

Amending the 2008 Ulster County Budget To Provide Funds For Lost State Revenues As A Result Of The 2008/2009 State Budget Reductions To Counties And The Rising Costs Of Fuel For Vehicles – County Administration

The Ways and Means Committee (Chairman Lomita and Legislators Cahill, Dart, Gregorius, Provenzano, Zimet, Cummings, Gerentine and Noonan) offers the following:

WHEREAS, the State of New York passed the State Budget on April 1, 2008, and

WHEREAS, the New York State Budget has cut up to approximately 2% of State Revenues on contracts for State Assistance to Ulster County during the year 2008, which is approximately \$268,889.00, and an undetermined amount of loss in Federal Aid associated with the programs related to that State Aid, and

WHEREAS, the cost of auto fuel has increased from an estimated \$1,680,849.00 for the year to approximately \$1,971,113.00, which is \$290,164.00 over the 2008 Adopted Ulster County Budget, and

WHEREAS, the County Administrator is requesting that the 2008 Ulster County Budget be amended to provide for the lost revenues and unanticipated expenditures, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the Ulster County Treasurer is authorized to amend the 2008 Ulster County Adopted Budget to amend the Budget for 2008/2009 New York State Budget reductions and to reallocate funds for the rising costs of fuel for motor vehicles according to recommendations of the County Administrator's Office.

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 13
(NOES: Legislators Aiello, Cummings, Fabiano, Felicello, Gerentine, Hansut, Maloney, Noonan, Petit, Roberti, Roberts, Ronk and Terrizzi)
(Absent: Legislator R.A. Parete)

Resolution No. 261 August 13, 2008

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FINANCIAL IMPACT:

\$268,899.00 – REDUCED STATE REVENUES

\$290,164.00 – TRANSFER TO FUEL

\$500,841.00 – TRANSFER TO CONTINGENCY

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