

Amending The 2008 Ulster County Budget – Temporary Services – Mental Health

The Health Services Committee (Chairman R.S. Parete and Legislators Briggs, Stoeckeler, Terpening, Petit, Roberti and Ronk) offers the following:

WHEREAS, the Ulster County Mental Health has requested a transfer of funds from Personal Services lines to Temporary Services lines in various units, and

WHEREAS, the purpose of this transfer of funds is to enable the department to pay for purchase of temporary support services due to resignations, transfers, etc., and

WHEREAS, the purchase of these services is necessary for the efficient functioning of several of the units, and

WHEREAS, there is no increased financial impact to the County as a result of this transaction because the transfer is coming from existing appropriations, and

WHEREAS, the Health Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-2291-1005 (App. #)	A & O Regular Pay	\$1,674.00
4310-1125 (PC #)	Telephone Operator	
A4-2291-1005 (App. #)	A & OH Regular Pay	\$1,515.00
4310-1016 (PC #)	Account Clerk/Typist	
A4-2291-1005 (App. #)	A & OH Regular Pay	\$1,408.00
4310-1135 (PC #)	Account Clerk/Typist	

Resolution No. 262 August 13, 2008

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Mental Health**

<u>TO</u>		<u>AMOUNT</u>
A4-2291-4467 (App. #)	A & OH Temporary Services	\$4,597.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32 NOES: 0
(Absent: Legislator R.A. Parete)

FINANCIAL IMPACT:

\$4,597.00 – BUDGETED APPROPRIATION DOLLARS

\$ 81.00 – BUDGETED STATE REVENUE DOLLARS

\$4,516.00 – BUDGETED COUNTY DOLLARS

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