

**Accepting Increase In Federal Salary Sharing Dollars And Reallocating Funds From Mental Health (Contracted Mental Health Services) To Mental Health (Mental Health Programs) – Amending The 2008 Ulster County Budget – Mental Health**

The Health Services Committee (Chairman R.S. Parete and Legislators Briggs, Stoeckeler, Terpening, Petit, Roberti and Ronk) offers the following:

WHEREAS, the Partial Hospitalization Program for Adolescents prevents inpatient psychiatric hospitalizations which are vastly more expensive than outpatient treatment and is a vital component of the County’s comprehensive system of mental health treatment services for youth, and

WHEREAS, Ulster County Mental Health intends to contract with Benedictine Hospital for the operation of a Partial Hospitalization Program for adults and adolescents, said contract in the amount of \$115,000.00, being subject to review and approval by the County Attorney, and

WHEREAS, the Director of Ulster County Mental Health has requested that the 2008 Ulster County Budget be amended to accept additional funding from the 100% Federal Salary Sharing Dollars for the Mental Health Clinic Treatment Program and reallocate the County contribution from the Mental Health Clinic Treatment Program to the Benedictine Hospital Partial Hospitalization Program for Adolescents, and

WHEREAS, the Health Services Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$90,000.00
A3-2304-4490 (Rev. #)	Federal Aid, Mental Health	\$90,000.00

Resolution No. 263 August 13, 2008

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**TRANSFER**

<b><u>FROM</u></b>		<b><u>AMOUNT</u></b>
A4-1331-4553 (App. #)	Contingent Account	\$90,000.00
<b><u>TO</u></b>		
A4-2320-4809 (App. #)	Benedictine Emergency Room Program	\$90,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 32            NOES: 0  
(Absent: Legislator R.A. Parete)

**FINANCIAL IMPACT:**

\$ 90,000.00 – ADDITIONAL APPROPRIATION DOLLARS

\$ 90,000.00 – ADDITIONAL FEDERAL REVENUE SHARING DOLLARS

\$ 25,000.00 – BUDGETED 2008 COUNTY DOLLARS

\$ 90,000.00 – TRANSFER FROM CONTINGENT ACCOUNT

\$115,000.00 – TOTAL BUDGETED COUNTY DOLLARS

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