

Amending The 2008 – 2013 Capital Program And Establishing Capital Project No. 313 For The Purpose Of Data Collection, Surveys, Engineering And Environmental Analysis For The Purchase And Installation Of A 25,000 Gallon Diesel Fuel Storage Facility For The Ulster County Area Transit Facility – Amending The 2008 Ulster County Budget - Public Works (Buildings And Grounds)

The Economic Development, Housing, Planning and Transit Committee (Chairman Rodriguez and Legislators Bischoff, Loughran, Sheeley, Harris, Roberti and Terrizzi) and the Public Works and Capital Projects Committee (Chairman Loughran and Legislators Cahill, Decker, Lomita, Fabiano, Felicello and Roberts) offer the following:

WHEREAS, increasing costs of gasoline and diesel fuel has stretched the limits of existing public funds for services to residents of Ulster County, and

WHEREAS, it has become necessary to provide a 25,000 gallon fuel storage facility to purchase fuel at bulk rates, to reduce costs and ensure availability of fuel when needed, and

WHEREAS, the Director of Ulster County Public Transit requests that the 2008 – 2013 Capital Program be amended and that a capital project be established to purchase and install a 25,000 gallon bulk diesel fuel storage facility at an estimated costs of \$175,000.00, and

WHEREAS, the fuel storage will provide immediate availability of fuel at lowest possible costs for the public transportation in Ulster County, and

WHEREAS, the estimated costs for this project is approximately \$175,000.00 of which costs will be shared by Federal funds (80%), in the amount of \$140,000.00, State funds (10%), in the amount of \$17,500.00 and County Funds (10%), in the amount of \$17,500.00, and

WHEREAS, Federal funding for the project has been authorized the Ulster County Transportation Council, and

WHEREAS, the County must undertake the necessary data collection, surveys, design, engineering studies, environmental analysis necessary to comply with the provisions of the State Environmental Quality Review Act, 6 NYCRR Part 617 (SEQRA), and the National Environmental Policy Act (NEPA) prior to funding the installation and construction of this facility, and any work that would result in physical alteration of the site, and

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WHEREAS, engaging in these activities has been determined to not have a significant effect on the environment pursuant to NYCRR617.5(c)(18), and

WHEREAS, the Economic Development, Housing, Planning and Transit Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Public Works and Capital Projects Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 – 2013 Ulster County Capital Program is hereby amended to include funding solely for the purpose of completion of surveys, design, engineering studies, and environmental analysis necessary to comply with the provisions of the State Environmental Quality Review Act (SEQRA), and the National Environmental Policy Act (NEPA) related to installation and construction of 25,000 gallon fuel storage facility to be located at the existing transit facility at 1 Danny Circle:

ADD

Capital Project for Fuel Storage Facility Studies located at 1 Danny Circle (Transit Building)	\$30,000.00
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, and

FURTHER RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

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CREATE

H4-0313-2962 (App. #)	Engineer Services
H3-0313-5031	Interfund Transfers
H3-0313-3097	State Aid, General Government Services
H3-0313-4097 (Rev. #'s)	Federal Aid, General Government Services

TRANSFER

<u>FROM</u>		<u>AMOUNT</u>
A4-1331-4553 (App. #)	Contingent Account	\$ 3,000.00
A4-4650-9006 (App. #)	Transfer To Capital Projects Fund Capital Project No. 313	\$ 3,000.00

INCREASE **AMOUNT**

H4-0313-2962 (App. #)	Engineer Services	\$30,000.00
H3-0313-5031	Interfund Transfers	\$ 3,000.00
H3-0313-3097	State Aid, General Government Services	\$ 3,000.00
H3-0313-4097 (Rev. #'s)	Federal Aid, General Government Services	\$24,000.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 30 NOES: 0
(Absent: Legislators Aiello, Kraft and Stoeckeler)

FINANCIAL IMPACT:

\$ 30,000.00 – ADDITIONAL CAPITAL PROJECT APPROPRIATIONS
\$ 24,000.00 – ADDITIONAL FEDERAL REVENUE DOLLARS
\$ 3,000.00 – ADDITIONAL STATE REVENUE DOLLARS
\$ 3,000.00 – TRANSFER FROM CONTINGENT ACCOUNT
BUDGETED COUNTY DOLLARS

0934